

TOWN OF SANBORNTON

2015 ANNUAL TOWN REPORT



The Town Pound refurbished by Tyler Swain – Eagle Scout

Table of Contents

Accomplishments 2015	79-80
Audit Report (Control pages only)	54-55
Board of Selectmen	78
Budget Committee	77
Budget Proposal for 2016/2017	See Colored Pages, 90-126
Capital Improvements Program	58
Central NH VNA - Hospice	63
Child & Family Services	60
Community Action Program	62
Conservation Commission	68
Department of Public Works	42
Dedication	2
Emergency Management	41
Fire Department	36-38
First Fruits Food Pantry	64
Forest Fire Report	39-40
Health Officer	65
In Memorium	3-4
MS-7 – Signature page	82
Notes page(s)	81
Old Home Day Committee	76
Parks & Recreation Commission	44-47
Police Department	32-33
Police Statistics	34-35
Public Library	48-49
Public Welfare Department	59
Restoration of Involuntary Merged Lots	66
Results of the Town Meeting Balloting - 2015	11
Sanbornton Bay Circle of Home & Family	61
Space Needs Committee	70-73
Special Town Meeting Minutes	23-25
Summary of Valuation/Tax Rate Comparison	28-29
Town Clerk/Tax Collector	30-31
Town Hall Steward	74
Town Meeting Minutes – 2015	12-22
Town Officers, Staff and Committee Members	5-10
Town Property List	26-27
Town Treasurer	50-53
Transfer Station – Solid Waste	43
Tree Warden	75
Trustees of the Trust Funds	56-57
Vital Statistics (Birth, Marriages, Deaths)	127-129
Warrant 2016	See Colored Pages, 83-89
Zoning Board of Adjustments	67

2015 Dedication



To Mildred B. Sanborn Shaw, affectionately known to most as Milly.

Milly has served Sanbornton since the 1950's having raised 6 children, has 16 grandchildren and 4 great - grandchildren, with her husband Haven Sanborn and Eldred Shaw, both of whom pre-deceased her.

Milly came to know this community intimately, through her public service as post master, for the US Postal Service from 1958 - 1988. She not only served her neighbors professionally, but served the needs of the community through her many years of volunteerism.

Milly has been involved most recently as Town Cemetery Trustee, Historical Society member and various positions over the years, Fire Department Relief Association, Sanbornton Public Library building committee member and historian, Old Home Day Committee member and treasurer. In addition to her town positions she is a member of: The Sanbornton Congregational Church, UCC, Harmony Grange # 99, NH Circle of Home and Family Group, Canterbury Shaker Village (volunteer for 12 years), Daughters of the American Revolution, PTA Sanbornton Central School 1949 - 1970.

Milly, is noted for working tirelessly, over twenty-five hours a week, volunteering for any project that needs to be done, focusing on historical research, gardens, landscaping, arts and crafts. Her love of the community is evident, until most recently, by her attendance at meetings, including the selectman's meetings, to gain information and offer support. She worked on the establishment of the Town Cemetery in committee work and on site work. She could be found any day in the hot sun pulling weeds, roots and rocks to establish plots and gardens. Over the years not much has happened without her involvement or presence.

Through Milly's efforts, not only has she assisted others in finding their historical roots, their place in history, she is preserving history for all future generation. This is true to this day, as Milly is currently a resident at Golden View Health Care in Meredith, through a program at the facility, she was able to continue to search out information for the ancestors of Charles Lane. In December 2015 her hard work paid off when she and Stephen Lane the great - great - grandson of Charles Lane were presented with a scanned copy of his portrait. Milly said, "I've been working on this for 10 years, so it's the culmination of a long research project."

THANK YOU MILLY, FOR YOUR DETERMINATION AND DEDICATION!

Mary Earley



Mary Elizabeth (Glynn) Earley, 72, of Sanbornton died Tuesday, April 7, 2015 at her home after a courageous battle with cancer. Mary was born on Aug. 15, 1942 in Huntington, Long Island, N.Y. to Edward Glynn and Mary Bloxsom. Mary was a graduate of Horace Greely High School in Chappaqua, N.Y. She then attended Ladycliff College as an undergraduate and later Columbia University as a graduate student. She worked as an elementary school teacher in Chappaqua, N.Y., Stoughton, and Quincy, Mass. As a longtime resident of Braintree, Mass., she also worked as a licensed insurance agent on the south shore while her children attended school. During her lifetime Mary was very active in her community. As a student, she was a founder of the High School Future Teachers of America chapter in Chappaqua, N.Y. She volunteered her time at St. Vincent DePaul in Laconia, N.H. as the book lady, and served for many years as the elected Supervisor of the Checklist in Sanbornton,

N.H. As a retiree, she spent her winters in Kissimmee, Florida where she made many dear friends. As a devout Catholic, Mary taught CCD for many years while a member of the St. Francis of Assisi parish in Braintree, Mass., and also as a member of the St. Andre Bessette Parish in Laconia, N.H. She loved life, family and friends and had a special devotion to St. Christopher, St. Gerard, St. Jose Maria Escriva, and the Blessed Mother Mary. Mary was an avid gardener, accomplished bridge player, reader, traveler and enjoyed the theater. She attained the level of Life Master in the American Contract Bridge League. Mary also had a passion for spending time with her seven grandchildren. She could always be found playing and entertaining the children and she could always bring a smile to their faces. Mary is survived by her husband of forty eight years, John, her loving sons and their spouses; Mike, of Amherst, N.H., Dave, of Duxbury, Mass. and Tom, of Windham, N.H.; her beloved grandchildren, Liam, Alice, Lillian, Sophia, Elizabeth, Sabrina and James and her aunt, Nancy Walker, of Yarmouth Port, Mass.

Daisy "Okie" Howe



Daisy E. "Okie" Howe of Gaza Corner, Sanbornton and recently the New Hampshire Veterans Home in Tilton, died Sept. 7, 2015. She was born on Oct. 1, 1916, in Okanogan, Wash., the daughter of late Frank and Gertrude (North) Carleton. She was predeceased by her husband, Clayton E. Howe, on Feb. 11, 2000. The Carleton family lived many generations in Central New Hampshire before trying their luck at homesteading in the state of Washington. Okie's parents returned to the Saddle Hill area of Meredith to work their family farm and raise Okie, her older sister, Esther, and younger sister, Kathleen. Okie graduated from Meredith High School and was active on the girls basketball team and often ran the 10 mile distance from school to her home. After high school she traveled many areas of the United States before joining the Women's Army Corps and was stationed in England, France and Belgium. She was a radio navigator operator attached the 8th Air Force.

After the war, she returned home to New Hampshire and married to Clayton E. Howe on March 3, 1946, at the North Sanbornton Third Baptist Church. They bought Clay's grandparents homestead at Gaza Corner and raised a family.

She is survived by sons, Daniel C. Howe, Richard E. Howe and his wife Anne, Timothy C. Howe and his wife Valerie, all of Sanbornton; and her daughter, Deborah L. Howe of Santa Monica, Calif. Grandsons, Jonathan, Randal, Jeremy, Benjamin, Justin, Kevin and Joshua Howe; and granddaughter, Abigail Waterstreet. She had many great-grandchildren; and one great-great-grandson; several nieces and a nephew; and her sister, Kathleen Boyle of Franklin. She was predeceased by sisters, Ester Wyatt of Meredith and Effie (Vada) Reed Hall of Sanbornton. Okie was a small-business owner and with her family ran the Gaza Gas Station for more than 39 years. She served her community in many areas as a Cub Scout den mother and as a ballot clerk. Okie had many interests including gardening, winter hiking, cross-country skiing, and most of all her family, particularly her grandchildren who spent many hours playing at the Gaza homestead. In later years she discovered her passion for writing poetry and short stories. See: www.poemsbyokie.wordpress.com, about her love of nature, her "Sanbornton Alps Adventures" and her philosophy of life. Everyone is invited to add their personal stories about Okie at this web site. For the last 5 1/2 years she resided at the New Hampshire Veterans home where she received excellent care and was active in the Resident Council, the Writer's Group and Tai Chi. She made many wonderful friendships with her fellow veterans and the home's staff.

ELECTED OFFICIALS

David Nickerson, Chair of Selectman	2016
Karen Ober, Selectman - Selectman	2018
Johnny Van Tassel, Selectman	2017
Susan Andy Jepson, Moderator	2017
Susan Shannon, Treasurer (Resigned – Deputy Appointed)	2017
Marla Davis, Town Clerk/Tax Collector	2017
Sheila Dodge, Supervisor of the Checklist	2016
Mary Ahlgren, Supervisor of the Checklist	2020
Sandra Leighton, Supervisor of the Checklist	2018
Melanie Van Tassel, Overseer of the Public Welfare	2016

Budget Committee

Earl Leighton, Jr., Chairman	2018
Craig Davis	2018
John Olmstead	2016
Ralph Rathjen	2017
Roger Grey	2017
Karen Ober, Selectmen's Representative	2016
Katy Wells, Member & Recording Secretary	2016

Cemetery Trustees

Guy Guinta, Jr., Chairman	2016
Kaitlyn VanTassel, Trustee	2017
Peter Hibberd , Trustee (Laura Cranton moved)	2016
Dave Nickerson, Selectmen's Representative	2016

Sanbornton Public Library Trustees

Marla Davis, Chair	2017
Kristen Rathjen, Secretary	2018
David Adams, Member at Large	2016
Carol Dexter	2017
Steve Ober	2017
Carol Raymond, Alternate	2016
Audry Barriault, Alternate	2016

Trustees of the Trust Fund

Gail Morrison, Trustee	2017
Don Bormes, Trustee	2016
Lynn Chong, Trustee	2018
Evelyn Auger, Alternate Trustee	2016

Supervisors of Checklist

Sheila Dodge	2016
Sandra Leighton	2018
Mary Ahlgren	2017

NH State Senate (District 2)

Jeanie L. Forrester (R)	2016
-------------------------	------

State Representatives to the General Court

Dennis H. Fields (R)	2016
Brian Gallagher (R)	2016

APPOINTED OFFICIALS

Building Space Needs Committee

Recreation Commission, Tracy Wood	n/a
Planning Board, Don Bormes	n/a
Budget Committee, Earl Leighton	n/a
Selectmen, Karen Ober	n/a
CIP Committee, Nina Gardner	n/a
Citizen, Doug Rollins	n/a
Town Administrator, Charles Smith - Advisory	n/a
Town Planner, Bob Ward - Advisory	n/a

Capital Improvements Committee

Craig Davis, Budget Committee -Chairman	2016
Don Bormes, Planning Board	2016
Julie Lonergan, School Board Representative	2016
Andy Sanborn, Citizen Member	2016
Nina Gardner, Citizen Member	2016
Craig Weisman, Citizen Member	2016
Johnny Van Tassel, Selectmen's Representative	2016
Charles Smith, Town Administrator	2016
Katy Wells, Recording Secretary	2016

Conservation Commission

Brad Crosby, Chairman	2018
Dorothy Banks, Member	2016
Mary Ahlgren, Member	2017
Steve Ober, Member	2016
Karen Bordeau, Member	2017
John Earley, Member	2016
Brian Mokler, Member	2018
Richard Ayers, Alternate	2017
Katy Wells, Alternate & Recording Secretary	2017
Dave Nickerson, Selectmen's Representative	2016

Economic Development Advisory Committee

Karen Ober, Selectmen's Representative	2016
Evelyn Auger, Planning Board	2016
Don Bormes, Planning Board	2016
Vacant, Historic District Commission	2016
Brad Crosby, Conservation Commission	2016
Ralph Rathjen, Agriculture	2016
Peter Drouin, Forestry	2016
Bill Cutillo, Resorts	2016
Ian Raymond, Private citizen	2016
Jody Slack, Private citizen	2016
Tim Lang, Public Utilities	2016
John Becker, Hospitality & Tourism	2016
Doug Rollins, Real Estate	2016
Fire Chief - Paul Dexter, Life Safety	2016
Joe Thornton, Finance (FSB)	2016

Health Insurance Study Committee

Ralph Rathjen, Chair	n/a
Steve Hankard	n/a
Julie Loneragan	n/a
Marla Davis	n/a
Melanie Van Tassel	n/a
Peggy Petraszewski	n/a
Charlie Smith	n/a

Highway Safety Committee

Paul Dexter, Fire Chief	n/a
Steve Hankard, Police Chief	n/a
Brian Bordeau, DPW Director	n/a
Evelyn Auger, Citizen	2016
Vacant, Citizen	2016

Historic District Commission

Nick Orgettas, Chairman	2018
David Rivers, Member	2016
Linda Salatiello, Member	2017
Nina Gardner, Member	2016
Stuart Dymont, Member	2016
Karen Ober, Selectmen's Representative	2016
Franz Vail, Alternate	2016
Vacant, Alternate	n/a

Joint Loss Management Committee

Police Chief	Steve Hankard	Cal Dinitto, Alternate
Fire Chief	Paul Dexter	Scott Taylor, Alternate
DPW Director	Brian Bordeau	Roy Clark, Alternate
Selectmen's Office	Robb Jutton	Peggy Petraszewski, Alternate
Town Administrator	Charles Smith	April Rollins, Alternate
Recreation Coordinator	Julie Loneragan	n/a
Librarian	Marcia Haigh	n/a
Town Clerk / Tax Collector	Marla Davis	Courtney Plamondon, Alternate
Overseer of the Public Welfare, Secretary	Melanie VanTassel	n/a
Transfer Station	Mike Adams	n/a

Lakes Region Planning Commission

Brian Bordeau, TAC Representative	n/a
Dave Nickerson, Representative	2016
Ian Raymond, Representative	2016

Pay Matrix Study Committee

Paul Dexter	n/a
Craig Davis	n/a
John Olmstead	n/a
Evelyn Auger	n/a
Bob Veloski	n/a
Robb Jutton	n/a

Planning Board

Evelyn Auger, Chair	2016
Don Bormes, Vice Chair	2017
Richard Gardner, Member	2018
William Ellis, Member	2017
Johnny Van Tassel, Selectmen's Representative	2016
Jody Slack, Alternate	2017
Gail Morrison, Alternate	2017
Carmine Cioffi, Alternate	2015
Justin Barriault, Alternate	2018
Vacant, Alternate	n/a
Robert Ward, Town Planner	n/a
Audry Barriault, Clerk & Recording Secretary (April Rollins resigned)	n/a

Recreation Commission

Joel Smith	2016
Tracy Wood, Chairman	2017
Heather Goodwin	2018
Marc Cray	2015
Dave Nickerson, Selectmen's Representative	2016

Space Needs Study Committee

Tracy Wood	n/a
Earl Leighton	n/a
Craig Davis	n/a
Don Bormes	n/a
Nina Gardner	n/a
Doug Rollins	n/a
Karen Ober	n/a

Zoning Board of Adjustment

Craig Davis, Chairman	2017
Don Bormes, Vice Chair	2017
John Olmstead, Member	2017
Earl Leighton, Member	2016
Tim Lang, Member	2016
Ralph Rathjen, Alternate	2016
Vacant, Alternate	2016
Vacant, Alternate	2016
Audry Barriault, Clerk & Recording Secretary (Katy Wells resigned)	n/a

TOWN OF SANBORNTON EMPLOYEES

Town Office

Town Administrator	Charles Smith
Administrative Specialist	April Rollins
Assessing Assistant	Robb Jutton
Finance Officer	Peggy Petraszewski
Tax Collector/Town Clerk	Marla Davis
Deputy Tax Collector/Town Clerk	Courtney Plamondon
Zoning Enforcement Officer	Robert Ward
Health Officer	William Tobin
Town Planner	Robert Ward
Town Hall Steward / Tree Warden	Steve Ober
Deputy Treasurer (Appointed Treasurer)	Karen Cobb

Department of Public Works

DPW Director (Appointed annually)	Brian Bordeau
Operations Manager	Roy Clark
Equipment Operator	Norman Lemay
Driver/Mechanic	Ryan Salmon
Driver/Mechanic	Adam Schaub
Driver/Mechanic	Roger St. Jean

Fire Department Personnel

Fire Chief, Forest Fire Warden Director of Emergency Management	Paul Dexter
Deputy Chief – Operations / EMS / Paramedic	Scott Taylor
Captain / Paramedic	Ben Burlingame
Lieutenant / Advanced EMT	Linda Surowiec
Lieutenant / EMT	Ray Smith
Fire Fighter/ Advanced EMT	Mark Bitetto
Firefighter / Advanced EMT	Anna McLoon
Per-diem Firefighter / Advanced EMT	Jeremy Bonan
Per-diem Firefighter / Advanced EMT	Duncan Phillips
Per-diem Firefighter / Advanced EMT	Kourtney Auger
Firefighter / EMT	Kier Barbour
Fire fighter/ EMT	Guy Giunta Jr.
Firefighter / EMT	Ben Downes
Firefighter/EMT	Dan Chapman
Advanced EMT	Fred Archambault
EMT	Nicole Weisman
Paramedic	Virginia Chapman
Firefighter	Craig Simpson
Firefighter	Aaron Abbott
Firefighter	Daniel Nickels
Probationary Firefighter	Meghan Howes
Probationary EMT	Ryan Scanlon
EMT/ Department Photographer	Mary Baxter

Police Department

Chief of Police	Stephen Hankard
Lieutenant	Kevin McIntosh
Sergeant	Justin Howe
Patrol Officer	Andrew Phillips
Patrol Officer	Matthew Terry
Patrol Officer	Jaime DeCormier
Part-time Patrol Officer	Vacant
Part-time Patrol Officer	Steve Houten
Part-time Patrol Officer	Thomas Reneau
Part-time Patrol Officer	Tracy Trammel
Part-time Patrol Officer	Merrick Weisensee
Administrative Assistant	Carolyn DiNitto

Recreation Department

Recreation Coordinator	Julie Lonergan
Director, Before & After School Programs, Summer Day Camp	Dolly Elliott
Before & After School Programs - Assistant Teacher	Lindsay Langan
Before & After School Programs - Assistant Teacher	Deborah Smith
Water Safety Instructor and Life Guard	Shawna Kilcoyne
Life Guard	Henry Stock
Life Guard	n/a
Summer Day Camp Counselor	Kayla Langan
Summer Day Camp Counselor	Carissa Archibald

Sanbornton Public Library

Library Director	Marcia Haigh
Library, Technical Services Librarian	Martha Bodwell
Library Assistant	Cheryl Provost
Library Assistant	Cedar Sanderson

Transfer/Recycling Center

Manager	Mike Adams
Attendant	Andres Romeros
Attendant	Josh Cushman

OFFICIAL BALLOT OF THE TOWN OF SANBORNTON
March 10, 2015

Pursuant to the Warrant for the 2015 Town Meeting, The Moderators, Tim Lang and Dick Gardner opened the polls at 7:00 a.m. on March 10, 2014. A motion was made by Marla Davis and seconded by Barbara Bormes to waive the reading of the entire Warrant. The Election Officials, Barbara Bormes, Anne Norris, Dick LeClerc, Dick Gardner and Tim Lang were sworn in by Town Clerk Marla Davis on February 28, 2014.

At 1:00 p.m. absentee ballots were processed, twenty-one (21) ballots were accepted. Absentee voter list was sealed and is not to be opened unless by court order per RSA 657:15 and RSA 658:27.

Names that appeared on the voter checklist totaled 2,193. A total of 531 ballots were cast, including absentee ballots. The polls closed promptly at 7:00 p.m. The results of the election are as follows:

Budget Committee

3 Year Term (2)	
Craig Weisman	217
Earl Leighton	262
Craig Davis	232
Justin Barriault	187

Selectman

3 Year Term (1)	
Karen Ober	285
Mitch Lewis	210

Cemetery Trustee

3 Year Term (1)	
Laura Cranton	417

Trustee of the Trust Fund

3 Year Term (1)	
Lynn R. Chong	374

Library Trustee

3 Year Term (1)	
Kristen Rathjen	408

Trustee of the Trust Fund

1 Year Term (1)	
Donald O. Bormes	389

Library Trustee

1 Year Term (1)	
Steve Ober	404

Moderator

Two Year Term (1)	
Timothy P. Lang, Sr.	396

Question #1	Yes 240	No 244
Amendment # 1	Yes 363	No 122
Amendment #2	Yes 279	No 188
Amendment #3	Yes 306	No 165
Amendment #4	Yes 279	No 207
Amendment #5	Yes 260	No 224

A list of Write-ins are available, please contact your Town Clerk for the complete list.
 Marla Davis, Certified Town Clerk/Tax Collector

2015 Town Meeting Minutes
Town of Sanbornton
State of New Hampshire
March 11, 2015

The 2015 Town Meeting was called to order at 7:03 p.m. by the Moderator, Timothy Lang. Moderator Lang led the Legislative Body in the Pledge of Allegiance. Moderator Land recognized Reverend Scott Manning of the First Baptist Church to give the invocation.

Budget Committee (BC) Chairman, Earl Leighton introduced himself and the other members of the Budget Committee, Roger Grey, Ralph Rathjen, Katy Wells and John Olmstead. BC Chair Leighton recognized Jeff Jenkins that stepped down from the committee but has also served on many other boards/committees and shared a great deal of knowledge with everyone. The Budget Committee thanks you!

Moderator Lang recognized Selectmen's Chair Karen Ober, Selectman Johnny Van Tassel, Selectman David Nickerson, Town Administrator Robert Veloski, Attorney Christopher Boldt, Town Clerk/Tax Collector Marla Davis and Administrative Specialist April Rollins (Pro-temp for TC/TC Davis).

Town Clerk/Tax Collector Marla Davis introduced the Supervisors of the Checklist, Mary Ahlgren, Sandra Leighton & Sheila Dodge and thanked them for all of their hard work in preparing for tonight's meeting.

Moderator Lang read the Election & Ballot results from Tuesday, March 10, 2015, as well as the results of the School Board's Election.

Selectman Ober announced that this year's Annual Report Dedication was a suggestion made by Selectman Nickerson to recognize the Town's many Board/Committee Members & Volunteers. Selectman Ober stated she did a great deal of research and the Town has a total of twenty (20) Board/Committees, if the Town were to pay all of them minimum wage for their time, they would make around \$50,000 dollars annually. Selectman Ober asked those members to stand for recognition and the crowd applauded. Selectman Ober announced current Board/Committee vacancies and provided sign-up sheets for those who may be interested.

The Moderator read Article #1 as follows:

Article 01: Operating Budget–Town

Operating budget

To see if the Town will vote to raise and appropriate the sum of **Three Million Eight Hundred Four Thousand Four Hundred Thirty Eight Dollars (\$3,804,438)** for general municipal operations as recommended by the Budget Committee. The Selectmen recommend **\$3,809,821**. This article does not include appropriations contained in special or individual articles addressed separately. (Majority vote required)

DRA Acct. #s	DRA Account Name	Budget Committee	Selectmen's
		Recommendation	Recommendation
4130-4199	General Government	1,175,990	1,181,372
4210	Police	440,811	440,811
4220-4299	Fire & Emg Mgt	353,679	353,679
4311-4319	Highways & Streets	849,801	849,801
4321-4329	Sanitation	197,373	197,373
4411-4449	Health & Welfare	108,264	108,264
4520	Recreation	109,292	109,292
4550	Library	121,804	121,804
4583	Other Culture and		
4611-4659	Patriotic Purposes	3,251	3,251
4711-4799 442,349	Conservation	1,825	1,825
	Debt Service	<u>442,349</u>	<u>442,349</u>
Total ---->		3,804,438	3,809,821

Moderator Lang recognized BC Chair Leighton for the purpose of a motion. Second by Roger Grey. BC Chair Leighton explained the only difference in this article is the increase of the Town Clerk/Tax Collector's (TC/TC) salary by \$5K, which the Board of Selectmen approved and the Budget Committee asked that the voters approve the increase.

The following amendment was presented for Article #1 by Selectman Ober; to increase the Budget Committee's recommendation for General Government by \$5,382 dollars and the total to \$3,809,821 dollars. Second by Susan Shannon. Selectman Ober explained last year there was an oversight for the increase and it was reduced until an experienced person was elected, so this would be correcting that oversight.

Tom Salatiello spoke in favor of the amendment because of the enormous amount of money the position handles and they come into contact with every person in Town. Roger Grey stated he voted against the increase and it wasn't an oversight but it is very hard for the Budget Committee to determine what the TC/TC does because they do not report to us.

Roger Grey stated the "incumbent" recommended a salary of \$40K and she was making \$49K after 28 years of service, which he feels was reasonable for the job. Roger Grey referred to a salary study conducted by the Town of Tamworth that had ranges from \$18 dollars an hour to \$28 dollars, with the average being \$22 dollars an hour.

TC/TC Davis asked the voters to support her increase to \$45K a year because even though she may only be open to the public for 34 ½ hours a week, doesn't mean she doesn't work more than that. TC/TC Davis stated she is sometimes in the office in the mornings, on the weekends, sometimes later in the day and during elections, always giving 110%.

Don Bormes stated the Budget Committee is balancing the budget on the backs of the Town's employees and TC/TC Davis is not a new kid on the block.

Moderator Lang recognized a request for a secret ballot vote, which was quickly withdrawn. Moderator Lang called for a voice vote on the amendment to Article #1. **It was in the affirmative and Article #1, as amended passed.**

Selectman Ober made a motion to restrict reconsideration of Article #1, Second by Tim Grant. The vote was in the affirmative.

The Moderator read Article #2 as follows:

Article 02: Other

Engineering for Lower Bay Road Reconstruction

To see if the Town will vote to raise and appropriate the sum of **One Hundred Fifty Thousand Dollars (\$150,000)** for the purpose of hiring an engineering firm to develop plans for the reconstruction of portions of Lower Bay Road in Sanbornton from Bay Road to Upper Smith Road and any related expenses such as the acquisition of any easements. This section of road is a state aid road. The State of New Hampshire to pay 80% **(\$120,000)** of the cost of engineering and 80% of the reconstruction of this section of road, the Town to accept this section of road after the reconstruction is complete. The other 20% **(\$30,000)** of the cost to be raised through taxation. The cost of the reconstruction to come before the legislative body in the FY 2017 budget. This article is dependent upon the passage and acceptance of Governor and Council.

Appropriations under this Warrant Article are not included in the Operating Budget total previously voted upon under Article 1.

(Majority Vote Required)

Recommended by the Selectmen – Recommended by the Budget Committee

Moderator Lang recognized Selectman Ober for the purpose of a motion. Second by Selectman Nickerson. Selectman Ober explained the article would allow for this section of Lower bay Road to be completed and then the Town would take maintenance of the road over but this is a better deal than last time.

Bill Whalen stated the last sentence in this article scares him, what if the Governor & Council does not give approval, what would happen with the \$150K? Selectman Ober replied the State made the list and if the Town agrees to do this because we have done this before, we would get priority treatment but the funds wouldn't be spent on anything else.

Tim Grant stated this is an unusual split for the State because typically they will only fund 70% but the Town's roads need to be rebuilt from the ground up and we should do it now before the funds are unavailable.

Moderator Lang called for a voice vote to accept Article #2. The vote was in the affirmative.

Tim Grant made a motion to restrict reconsideration of Article #2, Second by Andy Sanborn. The vote was in the affirmative.

The Moderator read Article #3 as follows:

Article 03: Other

EMS Billing and Paramedic intercept fees paid for

To see if the Town will vote to raise and appropriate the sum of **Five Thousand Five Hundred Dollars (\$5,500)** to pay fees for EMS billing and Paramedic Intercepts; further these fees to be paid for out of the Emergency Medical Service, Fire and Rescue Apparatus & Equipment Special Revenue Fund and no amount to come from taxation.

Appropriations under this Warrant article are not included in the Operating Budget total previously voted upon under Article 1.

(Majority Vote Required)

Recommended by the Selectmen – Recommended by the Budget Committee

Moderator Lang recognized Selectman Moderator Lang recognized Selectman Van Tassel for the purpose of a motion. Second by Selectman Ober. Selectman Van Tassel explained this article.

Moderator Lang called for a voice vote to accept Article #3. The vote was in the affirmative.

Carol Dinitto made a motion to restrict reconsideration of Article #3, Second by Bob Dinitto. The vote was in the affirmative.

The Moderator read Article #4 as follows:

Article 04: Other

To hire 2 full time firefighters

To see if the Town will vote to raise and appropriate the sum of **One Hundred and Thirty-Four Thousand Seven Hundred dollars (\$134,700)** for salaries and benefits to hire two Full Time Firefighter/EMT's and add hours of coverage from 8 hours daily to 12 hours daily each with one Full Time Firefighter/EMT and one Per Diem Firefighter/EMT.

Appropriations under this Warrant article are not included in the Operating Budget total previously voted upon under Article 1.

(Majority vote required)

Recommended by the Selectmen – Not Recommended by the Budget Committee

Moderator Lang recognized Selectman Ober for the purpose of a motion. Second by Carol Dinitto. Selectman Ober shared her personal experience with the Fire Department and as a wife of a Firefighter but feels this issue is important enough the governing body should discuss it, for a decision.

Selectman Nickerson stated he voted against this and has heard people say he doesn't support the Fire Department but he does because he used to be a volunteer, as well as his brother & father. Selectman Nickerson stated the Town has the best volunteer Fire Department but doesn't feel the Town can afford

full-time and not enough research was done. Selectman Nickerson noted there are other things the Town needs, a new building for the Police, a new Town Office and repairs to the Town Hall.

Earl Leighton explained this is a change and once the Town votes to accept this, the department will expand.

Fire Chief Dexter explained he has thought long & hard over this for the past year, year & a half and has been the Chief for 4 years and watched the trends in call volume changing dramatically. Chief Dexter provided some call response percentages during certain times of the day. Chief Dexter stated response times are enhanced by having people in the Fire Station and he wants to be able to handle 80% of those calls. Chief Dexter noted his hands are tied with the volunteers due to the new 30-hour rule, making them full-time.

Don Bormes asked how many actual fires they have responded to this year and Chief Dexter replied three. Don Bormes explained even with full-time staff in the station, this would not be helping the perimeter of Town and explained why. Don Bormes suggested contracting with surrounding communities for shared services.

Peggy Graham stated she approves of everything the Fire Department does and asked if there have been any lost lives. Chief Dexter replied over the past 2 years there have been \$180K in losses but five homes remained on the tax rolls with no lost lives.

Representative Brian Gallagher asked what the impact to the tax rate would be? Chief Dexter replied the average \$250K home would see an increase of \$100 dollars a year.

Paul Litchfield asked if they would be living in Town? Chief Dexter replied his goal is to hire two current members of the Fire Department, preferably EMT's and a "Residency Clause" was discussed but he can set a time restriction of living within 15-20 minutes from the Fire Station.

Moderator Lang called for a Secret Ballot vote on Article #4, that was signed by Earl Leighton, Roger Grey, Kathleen Wells, Ralph Rathjen, John Olmstead and Jerry Lund.

80 - Yes 84 - No, the vote was in the negative.

Earl Leighton made a motion to restrict reconsideration of Article #4, Second by Roger Grey. The vote was in the affirmative.

The Moderator read Article #5 as follows:

Article 05: Other

Capital Outlay

To see if the Town will vote to raise and appropriate the sum of **Five Hundred Forty-two Thousand Dollars (\$542,000)** for the following Capital Outlay purposes:

		Budget Committee Selectmen's Recommendation Recommendation	
DRA Acct. #s	DRA Account Name		
4902	Machinery, Vehicles & Equip:		
	DPW –Dump Truck		
	Lease Payment	35,500	35,500
Sub-Total ----->	Police SUV Lease		
	Payment	6,500	6,500
4909		42,000	42,000
Sub-Total ----->	Improvements Other		
Total for All Capital Outlays >	Than Buildings		
Majority vote required)	Town Roads	<u>500,000</u>	<u>500,000</u>
		542,000	542,000

Moderator Lang recognized Selectman Van Tassel for the purpose of a motion. Second by Selectman Nickerson. Selectman Van Tassel explained this article is for things like loans & lease purchases.

Mitch Lewis stated mud season is right around the corner and asked what the plan is for the \$500K, in a general sense. DPW Director Bordeau replied the funds are designated for the road construction of the Town's paved roads, mostly and he would draw from the gravel line for the dirt roads but we may be knee deep in mud soon, so some of the funds may be needed. DPW Director Bordeau stated the roads are falling apart faster than we can fix them.

Stephen Benoit stated it doesn't seem the Town has a direction to re-build the roads from the ditch up and would want to know specifics. DPW Director Bordeau provided a detailed explanation of the work he is proposing for Burleigh Hill Road in the amount of \$400K, Johnson Road in the amount of \$289K, Morrison Road in the amount of \$505K and Philbrook Road in the amount of \$32K. Evelyn Auger suggested Johnson Road be considered first on the list.

Moderator Lang called for a voice vote to accept Article #5. The vote was in the affirmative.

Carol Dinitto made a motion to restrict reconsideration of Article #5, Second by John Olmstead. The vote was in the affirmative.

The Moderator read Article #6 as follows:

Article 06: Other

Police Cruiser

To see if the Town will vote to raise and appropriate the sum of **Thirty-one Thousand Dollars (\$31,000)** for the purchase and set up of a Police Cruiser. This cost includes: updating any equipment needed, installation of existing equipment, decommissioning a cruiser in order to send it to auction or for trade with the funds received to be used to offset the cost of the vehicle.

Appropriations under this Warrant Article are not included in the previously voted upon Capital Outlay under Article 5.

(Majority vote required)

Recommended by the Selectmen – Recommended by the Budget Committee

Moderator Lang recognized Selectman Ober for the purpose of a motion. Second by Selectman Van Tassel. There was no discussion.

Moderator Lang called for a voice vote to accept Article #6. The vote was in the affirmative.

Carol Dinitto made a motion to restrict reconsideration of Article #6, Second by Bill Whalen. The vote was in the affirmative.

The Moderator read Article #7 as follows:

Article 07: Other

Fire Department Utility Vehicle

To see if the Town will vote to raise and appropriate the sum of **Forty Thousand Nine Hundred Dollars (\$40,900)** to purchase a new $\frac{3}{4}$ ton four door pickup truck to replace the existing 1998 utility vehicle and to either trade in or send to auction the existing 1998 utility vehicle with the funds received to be used to offset the cost of the new vehicle, further these funds to be paid for out of the Fire Department Rescue Vehicles Capital Reserve Fund and no amount to come from taxation.

Appropriations under this Warrant article are not included in the Operating Budget total previously voted upon under Article 5.

(Majority Vote Required)

Recommended by the Selectmen – Recommended by the Budget Committee

Moderator Lang recognized Selectman Ober for the purpose of a motion. Second by Selectman Nickerson.

Paul Litchfield asked what kind of truck was being purchased? Chief Dexter replied a Ford, 4-wheel drive because it is under the State bid prices and can't be beat.

Craig Weisman asked if the "trade-in or auction" language is standard wording because it limits what the Town can do and the older vehicles still hold some value. Earl Leighton replied the process is more palatable because then we know the fleet is not being expanded and it is the best approach to dispose of them.

Moderator Lang called for a voice vote to accept Article #7. The vote was in the affirmative.

Carol Dinitto made a motion to restrict reconsideration of Article #7, Second by Steve Ober. The vote was in the affirmative.

The Moderator read Article #8 as follows:

Article 08: Other

Transfers to Capital Reserve Funds

To see if the Town will vote to raise and appropriate the sum of **Two Hundred Twenty-five Thousand Dollars** (\$225,000) for the payment to the Capital Reserve Funds as follows:

DRA Account Name	Budget Committee's Recommendation	Budget Selectmen's Recommendation
To Capital Reserve Funds Fire Truck	0	70,000
Fire Truck Repair and Refurbish	10,000	10,000
Roads and Bridges	100,000	100,000
Milfoil/Phosphorus	5,000	5,000
Town Building Improvement	10,000	10,000
Town Facilities Maintenance	20,000	20,000
Town Hall Restoration	<u>10,000</u>	<u>10,000</u>
	155,000	225,000

Total Operating Transfer

(Majority vote required)

This Warrant Article is designated as a Special Warrant Article.

Moderator Lang recognized Selectman Ober for the purpose of a motion. Second by Selectman Van Tassel.

Nina Gardner made a motion to amend Article #8 to include the \$70K for the Fire Truck. Second by Barbara Whetstone. Nina Gardner immediately withdrew her previous motion because the Town is voting on the Selectmen's figure. Barbara Whetstone withdrew her second.

Earl leighton explained the Budget Committee voted several times to put the figure in then took it back out because they felt increasing the money lines for the DPW was needed more. The Budget Committee was trying to hold the bottom line and thought the Town could forego another year. Nina Gardner agreed with the approach of setting the money aside for the future.

Lynn Chong asked if the \$10K for the Town Hall Restoration fund was enough? There was a brief discussion regarding the remaining balance of the capital reserve fund. Leslie Frank asked why the Town is not adding more? Roger Grey replied they are waiting one year and placing funds into the roads.

Cindy Taylor asked why the \$5K was being considered for milfoil because the voters turned it down last year. Selectman Ober replied the Town has an account and it needed to be added to for the maintenance of the "BMP's".

Lynn Chong made a motion to amend the Town Hall Restoration fund from \$10K to \$20K. Second by Steve Ober. Moderator Lang called for a voice vote to accept the amendment to Article #8. The vote was in the negative.

Moderator Lang called for a voice vote to accept Article #8 as written. The vote was in the affirmative.

Selectman Ober made a motion to restrict reconsideration of Article #8, Second by John Olmstead. The vote was in the affirmative.

The Moderator read Article #9 as follows:

Article 09: Other – Blank

Reform State funding for education

To see if the Town will vote to ask our governor and our state legislators to reform state funding for education with that reform to be directed to significant reduction of property taxes. The record of the vote approving this article shall be transmitted by written notice from the Select Board to the governor and state legislators informing them of the instructions from their constituents within 30 days of the vote.

Moderator Lang recognized Selectman Ober for the purpose of a motion. Second by Bill Tobin. Selectman Ober explained this article was proposed by a Selectman from Webster.

Earl Leighton stated he is opposed to this article, it's too vague.

Dick Shannon stated this should be handled by our State Representatives in Concord.

Dick Gardner stated the article's language is too generic and doesn't have enough thought put into it.

Moderator Lang called for a voice vote to accept Article #9. The vote was in the negative.

The Moderator read Article #10 as follows:

Article 10: Change of CRF or ETF Purpose

Changing the Purpose of Town Hall Restoration Capital Reserve Fund

To see if the Town will vote to expand the purpose of the existing "Town Hall Restoration Capital Reserve Fund" established in 2002, to the "Town Hall Repair/Restoration Capital Reserve Fund" to allow for planning, design, repair, retrofitting and restoration of the Town Hall, and to authorize the Board of Selectmen to expend such funds as necessary for planning, design, repair, retrofitting and restoration of the Town Hall.

(2/3 Vote Required)

Recommended by the Selectmen – Recommended by the Budget Committee

Moderator Lang recognized Selectman Nickerson for the purpose of a motion. Second by Selectman Ober. There was no discussion. Moderator Lang called for a voice vote to accept Article #10. The vote was in the affirmative.

The Moderator read Article #11 as follows:

Article 11: Other – Blank

Disorderly Action Ordinance

To see if the Town will vote to adopt an ordinance relative to Disorderly Action. The annual Town Meeting of the Town of Sanbornton ordains that is in the public interest and hereby establishes that it is public policy to regulate unnecessary noise in the public highways, sidewalks, commons and other public places of the Town in accordance with the provisions of NH RSA 31:39 and RSA 41:11. (Copies of the entire ordinance are available for review at the Town Office or on the Town's Website and at the Town Meeting.)

(Majority vote required)

Recommended by the Selectmen

Moderator Lang recognized Selectman Ober for the purpose of a motion. Second by Sharon Grant.

Chief Hankard was asked to speak as a non-resident. Chief Hankard explained the noise is hard to define without some way to measure it, so the proposed ordinance is reasonable and follows the State laws. Chief Hankard noted compact areas would be considered places like Leighton Estates / tight neighborhoods.

James Cluett asked how this came forward? Chief Hankard replied one of the reasons was an early morning logging operation.

Moderator Lang called for a voice vote to accept Article #11. The vote was in the negative.

The Moderator read Article #12 as follows:

Article 12: Other – Blank

Sale of Town Property

To see if the Town will vote to authorize the Selectmen to dispose of the following properties, the proceeds of the sale to benefit the general fund, transferred "as is":

Tax Map & Lot #	Acreage:	Address:	Assessment:
03.011	0.34 AC	8 Grove Drive	\$117,200

(Majority vote required)
Recommended by the
Selectmen

Moderator Lang recognized Kathleen Wells for the purpose of a motion. Second by Selectman Van Tassel, who spoke to the article.

Moderator Lang called for a voice vote to accept Article #12. The vote was in the affirmative.

The Moderator read Article #13 as follows:

Article 13: Other – Blank

Other Business

To transact such other business that may legally come before the Town Meeting.

Moderator Lang recognized Selectman Ober for the purpose of a motion. Second by Selectman Van-Tassel.

Dave Whitham announced Old Home Day has been scheduled for July 25, 2015.

Mitch Lewis made a motion to restrict reconsideration of all prior Articles, Second by Tim Grant. The vote was in the affirmative.

Nina Gardner announced the School District Meeting will be held on 3/21/15 @ 9:00 a.m. at the W.R.S.D.

Moderator Lang recognized Dave Whitham for the purpose of a motion to adjourn at 10:08 p.m. Second by Kathleen Wells. The vote was in the affirmative and the Moderator declared Town Meeting 2015 adjourned.

Respectfully submitted,

April Rollins (pro-temp), BOS Recording Secretary

**2015 Special Town Meeting
Sanbornton, NH
December 18, 2015**

Moderator, Tim Lang opened the Special Town Meeting at 7:06 p.m. and asked those in attendance to rise & recite the "Pledge of Allegiance" then asked for a moment of silence.

Moderator Lang read Article One: To see if the Town will vote to direct the selectmen to reopen the so-called "Swap Shop" located at the Transfer Station, and to operate the Swap Shop in a manner that it has previously operated, during the normal hours that the Transfer Station is open. The Swap Shop is to be operated in such a way as to promote the goal of reducing waste by encouraging the reuse of items, rather than disposal. To that end, the Swap Shop will accept unwanted household items for donation, and collect and display those items in such a manner that they may be taken (free of charge) and reused by patrons.

Lynn Chong made a **motion** to move Article #1. Sheila Kufert **seconded** the motion. Discussion; Lynn Chong stated the idea for use reuse is different than recycling and referred to one of the State RSA's regarding reuse. Lynn Chong stated the reuse system that they had at the Transfer Station was wonderful and was cleanly kept by volunteers, I want the swap area back completely to what it was because reusing is an important part of our lives and it saves all of us money.

Lynn Chong made a **motion** to amend Article #1, by adding a sentence to the end of the original article's language, to read as follows; *Access to the metal pile shall be restored effective immediately.* Sheila Kufert **seconded** the motion. Discussion; Lynn Chong referred to Primex's Risk Assessment report. Lynn Chong stated that accidents are going to happen and Meredith's Transfer Station allows access to their metal pile for 24 hours, plus what is not reused will have to be trucked away. Lynn Chong stated people will need to check their own items to make sure they are good.

Tara Albert, Department of Environmental Services - Bureau Staff, explained that she is involved with issuing the Town's solid waste facility permits and the permit doesn't apply to the operation of the "swap shop". The Town has an opportunity to be environmentally friendly by letting people repurpose or reuse items locally instead of driving everywhere. Tara Albert referred to RSA 149:1 & 149:2. Tara Albert stated closing the swap shop and the metal pile will increase costs because most of the items will end up in a landfill or incinerator, the Town offered single stream recycling and this would be a step back.

Jennifer Holt stated the shop brings people in the community together and then they can visit, I feel the swap shop should be preserved.

Earl Leighton, Budget Committee Member stated he is not in favor of this because the metal pile has value and a savings for the taxpayers by scrapping it. The swap shop carries an indirect cost to have someone manage the area.

Michelle Navoy stated although the community gets some money for the metal, it also helps the community in other ways and there is nothing about ice on the ground in the insurance report, that is just as dangerous.

Andy Sanborn stated he feels the Solid Waste Committee (SWC) would help to differentiate between scrap items and things like appliances.

Selectman Ober recommended people vote no to the metal pile because the swap shop may some

limited liability but the pile does not.

Samantha Matthews stated she agrees with access to some of the metal pile but absolutely no dumpster diving and some reuse/repurpose, to give back to the community instead of a church.

Moderator Lang called for a ballot card vote. **The amendment to Article #1 passes in the affirmative.**

Moderator Lang asked for any more discussion on Article #1.

Andrea Burns & Julia Chase spoke in favor of the article.

Moderator Lang called the question by a ballot card vote. **Article #1 passes in the affirmative.**

Lynn Chong made a **motion** to restrict reconsideration of Article #1. Sheila Kufert **seconded** the motion. **The motion passed in the affirmative.**

Moderator Lang read Article Two: To see if the Town will vote to re-establish the Solid Waste Committee, the purpose of which is to address policy issues involving the Town's involvement with solid waste matters; to recommend to the Town Selectmen the adoption and/or revision of policies related to solid waste; to advise the Selectmen on issues relating to the transfer and recycling functions, including but not limited to advising regarding budget preparation, equipment purchases, acceptance of demolition materials, recycling policies, and the setting of tipping fees. Said Solid waste Committee is to be comprised of five members, to be appointed by the Board of Selectmen.

Lynn Chong made a **motion** to move Article #2. Jennifer Holt **seconded** the motion. Discussion; Lynn Chong stated as of today there should about six (6) volunteers for the SWC.

Andy Sanborn stated the committee would be advisory and can offer a lot of advice but he would like to hear from the Board of Selectmen (BOS) on what their vision for the community is.

Chair Nickerson replied the BOS have not discussed this issue, as of yet because there were only two interested candidates and they will go through the interview process and see, the committee will advise the BOS but the board has not come up with any rules.

Janet Danforth asked that when the committee is reviewing that they carefully consider what fees are being charged for disposal of items because there have been sofas, etc. on the side of the Town's roads, which is what happens when the fees are too high.

Chair Nickerson replied the Transfer Station is running in the black now and the metal pile is the only thing making the Town any money. Groton and Meredith do not have swap shops but the Town will try to set this up, so we can afford it and this probably won't happen until after March so we (BOS) can work with the SWC but an additional \$30-\$40K may be needed to make the operations safe.

Tara Albert stated the price of scrap metal is down but items that can be reused/repurposed should be set aside. I volunteer to be part of the SWC, thanks.

Lynn Chong stated the committee will have a lot of choices to make and she also hopes to be part of the SWC, even though she has strong feelings.

Moderator Lang called the question by a ballot card vote. **Article #2 passes in the affirmative.**

Article Three: To see if the Town will vote to adopt an ordinance requiring all Town residents who dispose of trash and/or recycling at the Transfer Station to first obtain an annual Transfer Station/Recycling Center sticker, to be displayed on the resident's vehicle. Said stickers are only to be issued upon proof of residency in Sanbornton. The fee for said sticker will be used to offset the cost of printing the stickers and for administering the sticker program.

Lynn Chong made a **motion** to move Article #3. Faith Tobin **seconded** the motion. Discussion; Lynn Chong stated the Town doesn't require a dump sticker and the Attendants do not scrutinize everyone that comes in, there is only one sign and we used to sign a waiver of liability. The fee can be established by the SWC, as well as the the level of control that the Town used to have and I speak in favor of this article.

Earl Leighton feels the article should not say "resident" and be replaced with "property owner".

Bill Whalen stated he has not seen dump stickers in years but if we get them, they will be ignored down the road and a person will be needed to check for the stickers at the gate. There is an ordinance on the books to have them but my concern as a taxpayer is the cost, plus being able to afford the insurance.

Kier Barbour asked if the stickers would replace the tags.

Lynn Chong replied no, the stickers would be in addition too.

Sheila Arnold asked if there was a fee already established because if not, then she would have a problem with approving the article.

Moderator Lang called the question by a ballot card vote. **Article #3 failed in the negative.**

Lynn Chong made a **motion** to restrict reconsideration of Article #2 and Article #3. Fletcher Lokey **seconded** the motion. The **motion passed** in the **affirmative**.

Gloria Muraszko made a **motion** to adjourn the Special Town Meeting at 8:02 p.m. Selectman Van Tassel **seconded** the motion. The **motion passed** in the **affirmative**.

Respectfully submitted,
 April Rollins, Administrative Specialist
 for Marla Davis, Town Clerk/Tax Collector

Town Facilities

TML	Acreage	Assessment	Location	Facility
03.102.000	10.00	\$219,700	STAGE RD	Hermit Lake Beach
11.075.000	0.74	\$226,600	L/O DR TRUE RD	Lake Winnisquam Beach
20.045.000	0.57	\$65,000	11 WEEKS RD	Chapel Station
20.063.000	46.37	\$186,500	184 SHAW HILL RD	Transfer Station / Recreation Dept.
22.027.000	3.62	\$338,100	60 HUNKINS POND RD	DPW Facility
26.013.000	2.64	\$371,100	573 SANBORN RD	Town Office / Life Safety Building
26.042.000	0.24	\$173,500	27 MEETING HOUSE HILL RD	Sanbornton Public Library
26.045.000	3.22	\$132,300	19 MEETING HOUSE HILL RD	Sanbornton Town Hall

Town Owned Properties

01.012.000	20.00	\$5,400	L/O MOUNTAIN RD
03.003.000	0.14	\$87,400	PLUMMER POND ISLAND
03.005.000	0.27	\$87,800	PLUMMER POND ISLAND
03.023.000	0.34	\$50,800	MOOSE RUN DR
03.025.000	0.63	\$52,300	MOOSE RUN DR
03.068.000	0.46	\$123,700	PATRIOT LN
03.122.000	0.40	\$40,900	HERMIT LAKE RD
03.130.000	0.41	\$73,800	HERMIT LAKE RD
03.133.000	0.34	\$88,300	HERMIT LAKE ISLAND
03.142.000	1.04	\$94,200	HERMIT LAKE ISLAND
03.143.000	0.17	\$87,500	HERMIT LAKE ISLAND
03.144.000	0.09	\$86,500	HERMIT LAKE ISLAND
03.145.000	0.28	\$87,800	HERMIT LAKE ISLAND
03.151.000	0.05	\$83,500	HERMIT LAKE ISLAND
03.166.000	0.65	\$52,300	HUEBER DR
03.170.000	0.57	\$12,500	STAGE RD
03.171.000	0.06	\$84,300	HERMIT LAKE ISLAND
03.185.000	0.55	\$52,000	WESCOTT DRIVE
04.032.000	128.00	\$202,400	L/O EASTMAN HILL RD
06.002.000	40.00	\$17,100	L/O KNOX MTN RD
08.006.000	2.00	\$98,800	HERMIT LAKE ISLAND
08.013.000	2.00	\$98,800	HERMIT LAKE ISLAND
08.014.000	0.23	\$87,600	HERMIT LAKE ISLAND
08.015.000	0.17	\$87,500	HERMIT LAKE ISLAND
08.017.000	13.03	\$0	MOUNTAIN RD

Town Owned Properties

08.025.000	1.50	\$40,800	L/O HERMIT WOODS RD
08.035.000	0.27	\$121,100	CIRCLE POINT RD
08.047.000	0.15	\$120,500	L/O POINT RD
08.059.000	0.47	\$123,900	L/O CIRCLE POINT RD
09.020.000	1.00	\$2,400	L/O CAWLEY POND RD (OFF)
09.061.000	68.32	\$179,800	L/O TAYLOR RD
11.071.000	56.41	\$225,700	L/O DR TRUE & LOWER BAY
12.062.000	1.82	\$13,100	LEIGHTON ESTATES ROW
13.003.000	20.00	\$5,400	KNOX MT RD
15.101.000	12.00	\$66,100	TOWER HILL ROAD
15.126.000	10.00	\$69,600	L/O SHUTE HILL RD
16.003.000	32.00	\$8,300	OLD RANGE RD
16.004.000	19.00	\$5,200	OLD RANGE RD
16.024.000	18.44	\$5,000	OLD RANGE RD
16.065.000	7.00	\$54,300	POPLAR RD
18.030.000	0.75	\$81,000	369 PHILBROOK RD #1
21.046.000	13.00	\$68,600	WILLOW RD
21.075.000	1.21	\$4,700	WILLOW RD
25.012.000	6.23	\$59,700	NEW HAMPTON RD
25.018.000	68.00	\$145,000	NEW BOSTON RD
25.034.000	0.14	\$3,600	PARK VIEW DR
26.047.000	3.70	\$15,600	MEETING HOUSE HILL RD
26.067.000	1.06	\$5,100	MEETING HOUSE HILL RD
27.005.000	0.23	\$2,300	OFF CALEF HILL RD

Summary of Valuation 2015 (Source: 2015 MS-1)

Value of Land Only

Current Use (at Current Use Values):	\$1,649,772
Discretionary Easement(s):	\$36,311
Residential Land:	\$167,306,584
Commercial/Industrial Land:	\$3,323,200
Total Taxable Land:	\$172,315,867

Value of Buildings Only

Residential Buildings:	\$202,263,000
Manufactured Housing:	\$2,891,600
Commercial/Industrial Buildings:	\$9,022,400
Discretionary Preservation Easements:	\$17,700
RSA 79-F: Buildings on Current Use Land:	\$103,500
Total Taxable Buildings:	\$214,298,200

Public Utilities

Total Taxable Public Utilities:	\$3,855,300
--	--------------------

Exemptions

Elderly Exemptions:	\$475,000
Solar Exemptions:	\$251,584
Total Exemptions:	\$726,584

Net Evaluation with which the Tax Rate for Municipal, County & Local Education Tax is Computed:	\$389,742,783
Less Public Utilities:	\$3,855,300
Net Valuation for which State Education Tax Rate is Computed:	\$385,887,483

Five-Year Tax Rate Comparison

	2011	2012	2013	2014	2015
Town:	\$7.29	\$7.68	\$8.72	\$8.23	\$8.82
Local School:	\$8.67	\$8.96	\$10.25	\$10.69	\$11.13
State School:	\$2.34	\$2.40	\$2.56	\$2.54	\$2.62
County:	\$1.38	\$1.29	\$1.44	\$1.51	\$1.44
Total Rate:	19.68	20.33	22.97	22.97	24.01

Final Tax Rate Computation for 2015 (Source: NH DRA)

	<u>TOTALS</u>	<u>TAX RATE</u>
<u>Town Portion:</u>		\$8.82
Appropriations	\$4,804,221	
Less: Revenues	\$1,287,409	
Less: Shared Revenues	\$0	
Less: Fund Balance to Reduce Taxes	\$194,871	
Add: Overlay	\$6,021	
Add: War Service Credits	\$108,700	
Net Town Appropriation	\$3,436,662	
Municipal Tax Rate		
<u>School Portion:</u>		\$11.13
Due to Local School	0	
Due to Regional School	\$5,885,207	
Less: Equitable Education Grant	\$(535,815)	
Less: State Education Taxes	<u>\$(1,009,708)</u>	
Net School Appropriation	\$4,339,684	
Local Education Tax Rate		
<u>State Education Taxes</u>		\$2.62
Equalized Valuation (no utilities) x	\$394,164,947	
Divide by Local Assessed Valuation (no utilities)	\$385,887,483	
<u>County Portion:</u>		\$1.44
Due to County	\$561,569	
Less: Shared Revenues	\$0	
Net County Appropriation	\$561,569	
County Tax Rate		
<u>COMBINED TAX RATE:</u>		\$24.01
<u>Commitment Analysis:</u>		
Total Property Taxes Assessed	\$9,347,623	
Less: War Service Credits	<u>(\$103,500)</u>	
TOTAL PROPERTY TAX COMMITMENT	\$9,244,123	
<u>Proof of Rate:</u>		
	<u>Net Assessed Valuation</u>	<u>TaxRate</u>
State Education Tax	\$385,887,947	\$2.62
All Other Taxes	\$389,742,783	\$21.39
		<u>\$1,011,025</u>
		<u>\$8,336,598</u>
		\$9,347,623

**TOWN CLERK'S REPORT
JULY 1, 2014 – JUNE 30, 2015**

MOTOR VEHICLE	\$609,063.50
DOGS	\$ 6034.50
MARRIAGE	\$ 630.00
VITALS	\$ 1050.00
MAPS & ORDINANCES	\$ 144.74
TITLES	\$ 1476.00
UCC	\$ 985.00
BOATS	\$ 11.00
AGENT FEES	\$ 11,422.00
OVERPAYMENTS	\$ 4.10
MISC	\$ 635.00
POLE LICENSES	\$ 30.00
 REMITTED TO TREASURER	 \$631,486.34

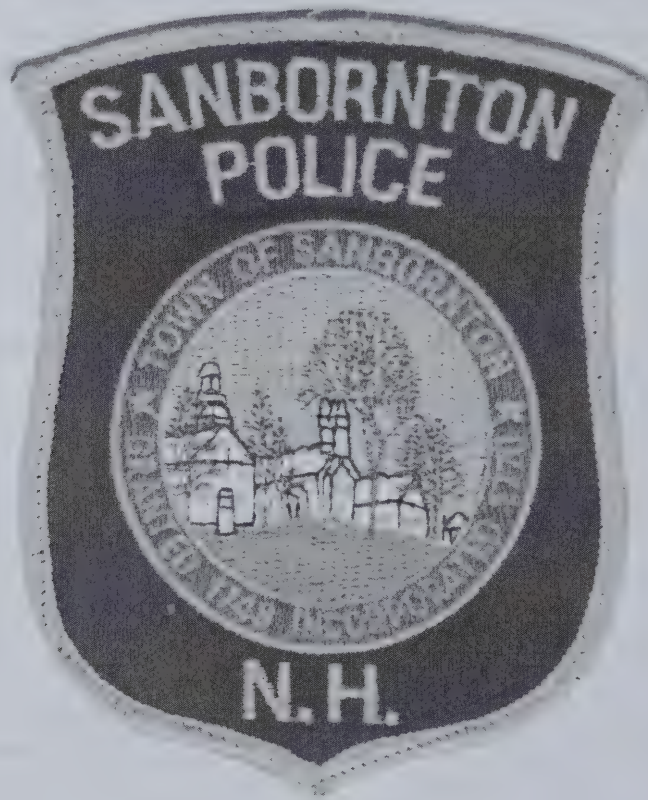
Revenue increase \$64,535.81 for FY 2015

TAX COLLECTOR'S REPORT

Levy	Invoice Desc.	Begin Balance	New Charges	Payments	Other Credits	Refunds	Ending Balance
2015	Credit Memos	-5257.50		\$4,763.83			-\$493.67
2015	Property Taxes		\$4,415,789.00	-\$267,5862.39			\$1,739,926.61
	Abatements				-\$786.00		-\$786.00
2014	Property Taxes	\$2,173,365.47	\$4,402,609.00	-\$6,578,760.82		\$16,035.53	
	Convert to Lien			-\$151,087.48			
	Tax Abatements				-\$13,249.18		
	Interest Charges		\$28,517.27	-\$28,517.27			
	Other Charges		\$57.00	-\$57.00			
2013	Property Taxes						
	Tax Abatements						
2015	Land Use Change		\$5,000.00	-\$5,000.00			
2015	Yield Taxes						
	Interest Charges						
2014	Yield Taxes	\$328.79	\$61,062.99	-\$59,668.52			\$1,723.26
	Tax Abatements						
	Interest Charges						
	Other Charges		\$135.16	-\$135.16			
2015	Utility Charges		\$56,600.55	-\$11,210.32			\$45,390.23
	Other Charges		\$334.60				\$334.60
2014	Utility Charges	\$34,739.86		-\$34,789.86		\$50.00	
	Convert to Lien						
	Interest Charges		\$446.16	-\$446.16			
	Other Charges	\$334.60		-\$334.60			
2014	Tax Liens		\$151,087.48				\$151,087.48
2013	Tax Liens	\$187,054.27		-\$111,485.84	-\$890.07		\$74,678.36
	Interest Charges		\$7,274.11	-\$7,274.11			
	Other Charges		\$37.50	-\$37.50			
2012	Tax Liens	\$88,340.86		-\$50,129.14	-\$3,109.48		\$35,102.24
	Interest Charges		\$13,663.66	-\$13,349.57			\$314.09
	Other Charges	\$597.00	-\$9.00	-\$432.00	-\$9.00		\$147.00
2011	Tax Liens	\$31,264.19	-9.00	-\$30,543.37	-\$720.82		
	Interest Charges		\$11,545.13	-\$11,545.13			
	Other Charges	\$222.00		\$-204.00	\$-9.00		
2014	Costs Not Liened		\$2,468.50				\$2,468.50
	Convert to Lien			-\$2,468.50			-\$2,468.50
	Grand Totals	\$2,510,989.54	\$9,156,610.11	-\$9,617,487.43	-\$18,773.55	\$16,085.53	\$2,047,424.20

SANBORNTON POLICE DEPARTMENT 2015 TOWN REPORT

The year 2015 proved to be another busy one for the Sanbornton Police Department. Our calls for service were up over last year. Though our overall motor vehicle accident numbers were down from the previous year, we had a tragic year on our roadways with 2 fatalities. In the spring of 2016, we plan to partner with the Sanbornton Fire Department and other area agencies, to get the word out about wearing seatbelts. It appears that both of these tragedies could have been avoided with a click of the seatbelt.



We continue to work towards increasing community involvement with the addition of a Facebook page. Like our Nixle system, which continues to grow, Facebook is allowing us to put out important information to our citizens much faster than before. Please like us on Facebook and sign up for our Nixle alerts to stay updated. If you have not signed up for Nixle and wish to do so, please go to our website at www.sanborntonpolice.org for more information.

I believe through this increased community cooperation, we have continued to see burglaries and many types of thefts on the decrease from some previous years. Agencies this size function most effectively when they can work with the community to achieve their goals. An alert public can notice suspicious activity in their neighborhoods quickly, which gets our officers where they need to be in order to respond to or even prevent criminal activity.

The Sanbornton Police Department has continued to participate in community programs, such as our Elderly Call Program, D.A.R.E. at the Sanbornton Central School, and our House Check Program when residents go away. We are also continuing our partnership with the Drug Enforcement Agency in providing our biannual Prescription Drug Take-Back events. There has also been a Sanbornton Police Department team at the New Hampshire Special Olympics Winni Dip for 5 years running. The staff of the Sanbornton Police Department is always looking for ways to serve you better, so please let us know any suggestions you may have.



Our officers are working hard to serve and protect the community while maintaining the highest levels of care and respect for its citizens. Our officers' levels of training continue to increase, to more effectively and professionally serve the residents of Sanbornton. We are also fortunate and proud to be working alongside the Sanbornton Fire Department, to provide the best public safety services possible to the citizens of Sanbornton.

Respectfully Submitted

Stephen M. Hankard
Chief of Police

SANBORNTON POLICE DEPARTMENT

2015 YEARLY STATS

9-1-1 Abandoned/Hang-up Calls	26
Abandoning a Vehicle	7
Alarms	82
All Others	19
Animal Complaints/Unlicensed Dogs	257
Arrests/ Arrests on Warrants	107
Assaults – Simple, 2nd Degree, Rape	17
Assist Citizen	14
Assist Motorist	55
Assist Other Department	151
Auto Theft	3
Bad Checks	4
Boundary/Neighbor Dispute	9
Burglary	10
Civil Matters	19
Conduct After an Accident	4
Criminal Mischief	23
Criminal Threatening	6
Criminal Trespass	28
Cruelty to Animals	5
Directed Patrol	17
Disobeying an Officer	2
Disorderly Conduct/ Fireworks	25
Domestic/ Stalking/ DVO	50
Driving After Revocation/ Suspension	20
Driving While Intoxicated/ Aggravated	15
Drug Related Offenses	21
Fingerprinting/ Pre-employment	12
Fire/ Medical Responses	54
Fraud	58
Harassment	13
House Checks	65
Involuntary Emergency Admissions	5
Juvenile Issues	8
Littering	16
Missing Person	4
Money Relays	284

MV Accidents & Non-reportable	56
MV Summons	36
MV Warnings	533
Operation of OHRVs	2
Pistol Permits	113
Police Information	110
Property Issues	28
Protective Custody/Liquor Laws	24
Reckless Conduct	5
Reckless Operation	20
Road Hazards	50
Service of Court Summons	6
Sex Offender Registration	31
Suspended Registration	6
Suspicious Activity/ Vehicle	118
Theft/ Shoplifting	47
Threatening Suicide	2
Unauthorized Use of Firearms	3
V.I.N. Verifications	59
Well-Being Check	39

MV Accidents 38

MV Stops

569

Incidents 2043

SANBORNTON FIRE DEPARTMENT

I would like to again this year thank all the dedicated members of the fire department and their families, all Town Employees, the Selectboard and the residents of Sanbornton for their continued support over the last year.

The Town continues to be protected by our neighbors and friends which make up the Officers, Firefighters and Emergency Medical Technicians of the Sanbornton Fire Department, these dedicated members continue to respond 24/7 – 365 days a year for emergency response to fire, medical emergencies, technical rescue, hazardous material incidents, and prevention activities in our community, as well all members attend on average three department meetings and trainings per month and are required to sign up and cover night shifts from home (from 7pm to 5am) four nights per month.



-Water Supply training with Tanker 1-

The members of the Department continue to train on all aspects of both Fire & Emergency Medical Services each month, the above picture shows our portable tank that can be deployed to supply water for firefighting operations.

Thanks to the dedicated members again this year that participated in the Fire Prevention activities that introduced methods of Fire Prevention to over 300 teachers and students at the grade levels of K thru 5th in our three schools.

The Fire Department, Police Department and Highway Department efficiently and effectively worked together again this past year with weather related issues and other incident responses. Thanks to the DPW director and Chief of Police and their staff for the continued “Team Work” approach that we see on a daily basis.

Our increased process of “Life Safety” inspections on all new construction and rental properties with the issuance of a “certificate of occupancy” once the building has met all NH state fire code has seen its second full year and the outcome is showing some promising results. We also continue in our prevention activities with inspections of oil and gas furnace and tank installations, seasonal outside burn permits, annual school safety inspections, Foster Care inspections and wood and pellet stove installations. This year staff conducted 252 onsite inspections with 245 permits being issued and another 191 Category 3 burn permits were issued on top of that for a total of 436 permits issued. Below is a comparison of the inspections conducted over the past two years.

<u>2014</u>	<u>2015</u>	<u>Onsite Inspections</u>
➤ 43	37	Life Safety
➤ 12	6	Place of Assembly
➤ 8	2	Foster Care
➤ 4	7	Fire Alarm Installation
➤ 15	12	LP gas / Oil burner or tank installation
➤ 1	1	Wood / Pellet stove installation
➤ 5	4	Supra Box installations
➤ 6	4	Annual School inspections
➤ 10	10	Consultations
➤ 16	18	Fire Drills
➤ 0	48	“911” Reflective Sign Permits
➤ 178	103	Outside fires (seasonal permits only)

As a reminder, all Oil, LP & Natural Gas furnace and/or piping, wood and pellet stoves, stationary generator installations do require a permit and inspection; make sure your installer is aware of the requirement and contacts the Sanbornton Fire Department prior to installation. We have had numerous issues with faulty installations in the past year by installers not obtaining permits and we need your help to ensure safe installation by contractors. There is NO fee for the permit or inspection.

For the past year we have offered “911” reflective signs for purchase at the Central Fire Station, and to date we have sold 48 signs, this project is very helpful in allowing us the ability to find your residence in the middle of the night or in bad weather. The signs are \$10.00 and we make the sign while you wait, so call or stop by the Central Fire Station for more information. (we will also have them on display and for purchase at the annual Town Meeting)



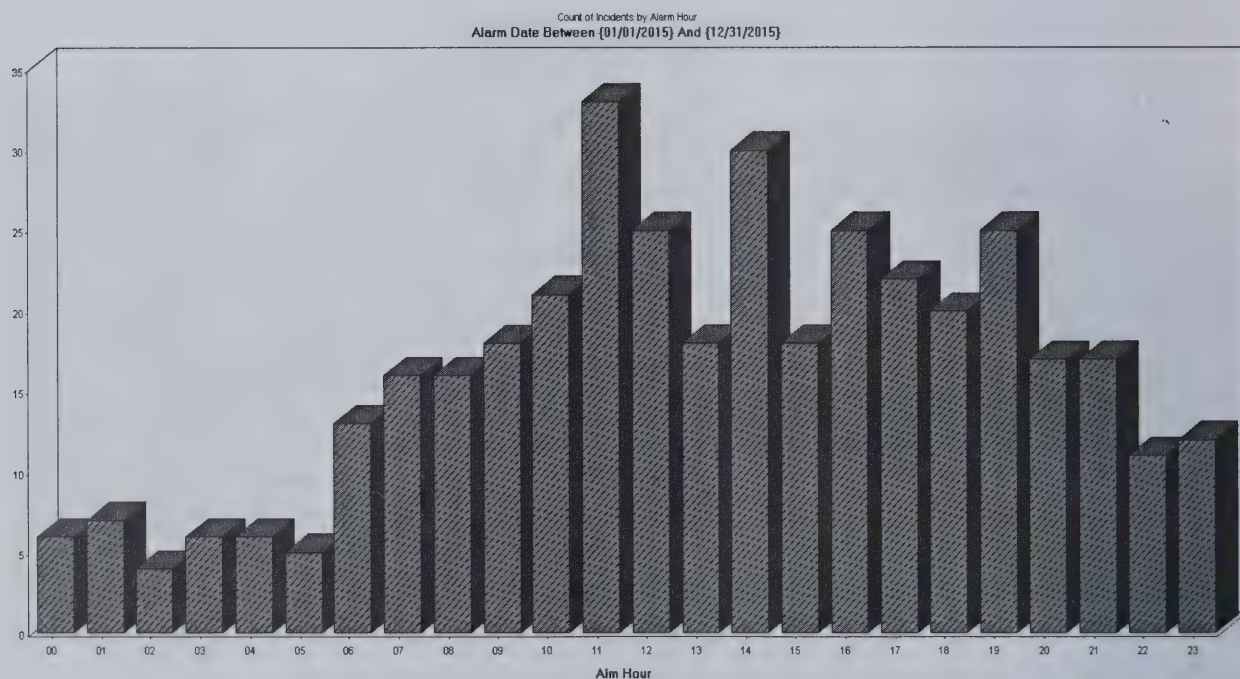
We are happy to report that this year we have seen a slight decrease in “Emergency Responses” and the following is a summary of the 391 emergency calls for the 2015 calendar year, a 5 % decrease from 2014. Our largest decrease has been in the hazardous conditions category by 37% partly due to the temped weather that we encountered this year.

2014 2015

- 75 55 Fires (*Building/Chimney/Vehicle/Brush/Mutual Aid*)
- 237 220 Emergency Medical Incidents/Motor Vehicle Collisions
- 46 29 Hazardous Conditions (*Gas Leaks/Carbon Monoxide/Live Power Lines down, etc.*)
- 21 28 Service Calls (*Assist other Agency/Cover Assignment, Public Assist*)
- 36 59 Good Intent/False Alarms (*Alarm activation-nothing found/Cancelled en-route*)

If you have an emergency in your home, exit the building and call the fire department immediately. Have a “Home Evacuation” Plan and practice your plan with your family, it just may save your life.

We continue to staff the Central Fire Station on Sanborn Rd. during the busiest time frame, Monday-Friday 8am-4pm with two dual trained Firefighter/EMT’s and the Fire Chief, and Saturday & Sunday 8am-5pm with two dual trained firefighter/EMT’s.



We are continually recruiting new members, so if you think being a Firefighter or EMT might be for you please stop by the Central Station and speak to one of the on duty staff to get more information on the requirements.

I would like to again thank all the members of the Fire Department for their dedication and support over the last year and to the Selectboard for their continued support.

Paul D. Dexter Jr.

Paul D. Dexter Jr.
Fire Chief

Report of Forest Fire Warden and State Forest Ranger

Fire Chief Paul Dexter, Sanbornton Fire Department, and the State of New Hampshire Division of Forests & Lands, work collaboratively to reduce the risk and frequency of wildland fires in New Hampshire. To help us assist you, please contact the Sanbornton Fire Department to determine if a permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning, unless the ground is completely covered with snow. The ability to obtain fire permits on line was initiated in 2015. Approximately 120 towns participated in the online system with over 4,000 permits issued. To obtain a permit on line visit www.NHfirepermit.com. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the local fire department or DES at 603-271-3503 or www.des.nh.gov for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at www.nhdfl.org.

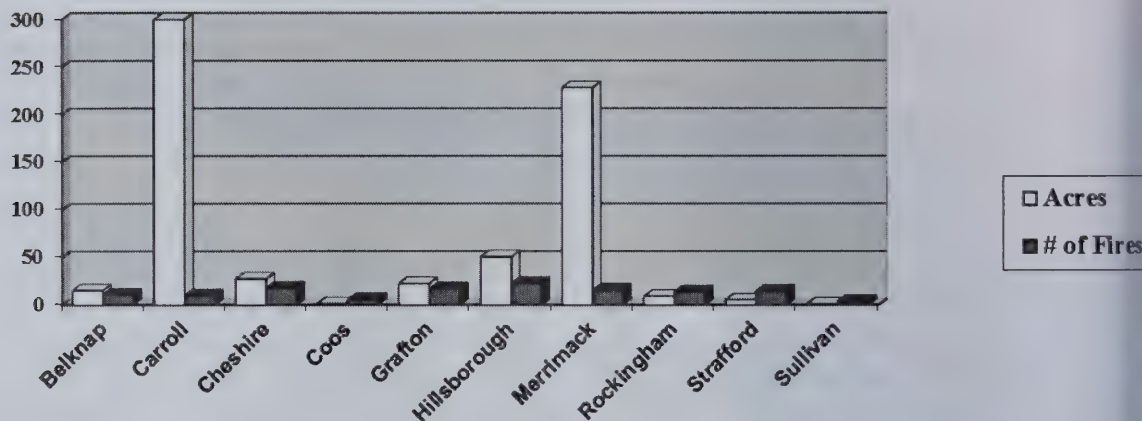
This past fire season burned **661 acres** which was the most recorded since 1989 when 629 acres burned. The fire season began in early April with the first reported fire occurring on April 8th. The largest fire was the 275 acre Bayle Mountain fire in Ossipee. This fire started on May 5th and burned for several days. The Bayle Mt. fire was also the largest individual fire in NH in over 25 years. There were also a number of other sizable fires in May which definitely kept NH's wildland firefighting resources stretched to the limit. These larger fires increased the average wildland fire size to 5.12 acres. As usual our higher fire danger days correlated well with the days that there were fires actually reported. The statewide system of 16 fire lookout towers continues to operate on Class III or higher fire danger days. Our fire lookouts are credited with keeping most fires small and saving several structures due to their quick and accurate spotting capabilities. The towers fire spotting capability was supplemented by the NH Civil Air Patrol when the fire danger was especially high. Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Several of the fires during the 2015 season threatened structures, and a few structures were burned, a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wildland fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, your local fire department, and the state's Forest Rangers by being fire wise and fire safe!

2015 FIRE STATISTICS

(All fires reported as of November 2015)

(figures do not include fires under the jurisdiction of the White Mountain National Forest)

COUNTY STATISTICS		
County	Acres	# of Fires
Belknap	15.3	11
Carroll	299.5	10
Cheshire	27.6	18
Coos	1.6	6
Grafton	22.6	17
Hillsborough	50.6	23
Merrimack	228	16
Rockingham	9.2	14
Strafford	5.5	15
Sullivan	1.1	4



CAUSES OF FIRES REPORTED

		Total	Fires	Total Acres
Arson	7	2015	134	661
Debris	17	2014	112	72
Campfire	13	2013	182	144
Children	3	2012	318	206
Smoking	12	2011	125	42
Railroad	0			
Equipment	6			
Lightning	5			
Misc.*	71 (*Misc.: power lines, fireworks, electric fences, etc.)			

ONLY YOU CAN PREVENT WILDLAND FIRE

Generator Safety



Downed utility lines, power company blackouts, heavy snow falls or summer storms can all lead to power outages. Many people turn to a portable generator for a temporary solution without knowing the risks.

- Generators should be used in well ventilated locations outside away from all doors, windows and vent openings.
- Never use a generator in an attached garage, even with the door open.
- Place generators so that exhaust fumes can't enter the home through windows, doors or other openings in the building.
- Make sure to install carbon monoxide (CO) Alarms in your home. Follow manufacturer's Instructions for correct placement and mounting height.
- Turn off generators and let them cool down before refueling. Never refuel a generator while it is hot.
- Store fuel for the generator in a container that is intended for the purpose and is correctly labeled as such. Store the containers outside of living areas.

Just Remember...

When plugging in appliances, make sure they are plugged directly into the generator or a heavy duty outdoor-rated extension cord. The cords should be checked for cuts, tears and that the plug has all three prongs, especially a grounding pin.

If you must connect the generator to the house wiring to power appliances, have a qualified electrician install a properly rated transfer switch in accordance with the National Electric Code (NEC) and all applicable state and local electrical codes.

Department of Public Works

The Department of Public Works had another challenging and productive year. Winter seemed to be relentless for the second year in a row. Freezing rain and even plain rain in the winter months, makes our job very difficult and expensive for the Town with our 100 plus miles of roads we maintain. The DPW put out over 7000 tons of sand on our roads last year to make our roads safe.

Many thanks are in order for our crew who work hard and put in countless hours, day and night, whether it be plowing, sanding, mowing or even hauling gravel during mud season, Thanks for a great job!

Road projects for this year included repaving 260 feet of Philbrook Road with paved swales and putting out to bid Cram Road Construction and a continuation of Burleigh Hill Road. R.D. Edmunds was awarded the contract this year and began construction in July. Cram Road consisted of removal of ample amount of ledge in the roadway and ditch-line. Several trees were also removed to help with drainage issues. Erosion stone lined ditches and the paving of a base course of almost 1400 feet of roadway has been a great improvement to this section of road. On Burleigh Hill Road, we also had an extensive amount of improvements to make. Five large trees on the shoulder of the roadway had to be taken down. We installed a total of 5000 feet of 8 inch underdrain on the pavement edge to help aid in our well needed drainage. One 12 inch cross culvert was replaced and all other needed existing headwalls were raised to accompany the 6 to 12 inches of gravel which was put down over fabric to give us a well needed base for the new pavement. A base course of 2 ½" of pavement and a top course of 1 ½" provided us with almost 3000 feet of newly paved road. Shoulder gravel, loam and seed were also put down to help protect our investment.

The DPW also had several projects this year. Ditching on our gravel roads included- Bennetts Ferry Road, Brook Road, Wadleigh Road, Philbrook Road, Upper Smith Road, Kaulback Road, Huse Road and Wells road. We also had numerous hard rain storms that provided us with ample amount of shoulder work on Hunkins Pond Road, Steele Hill Road, Perley Hill Road, Burleigh Hill Road, Bay Road, Upper and Lower Bay Roads. Roadside mowing was also done this year. We also had Crack-sealing done on Prescott, Osgood and Shaw Hill Roads this year to help prolong the life of these Roads.

I would like to thank our Tree Warden, Steve Ober, for all his help, it has been great working with you again this year. I need to also thank our Selectmen for their support this year, you have been there making the tough the decisions and giving us your support throughout the year, Thank You! Also, thanks to the Budget Committee for being understanding and helping us budget enough money to get the job done, your input doesn't go unnoticed, Thanks again! And a special thanks to the bookkeeper Peg, you are a total asset to this Town! We can't go without thanking the Fire and Police Departments for all their help they have given us throughout the year. Whatever the task, they are always there, it's always a pleasure to know we work together for the Town as one. Thank You! Lastly, I would like to thank all the citizens for their patience and understanding while we work maintaining these roads in this fine community in which we live.

Brian M. Bordeau

DPW Director

Sanbornton Transfer Station

The Transfer Station was a busy place this year. The scrap metal pile continues to be a hot topic as well as the swap shop closure this year.

New signs are being made and put up, to give citizens a better understanding of how and why we place certain items where we do.

	<u>2015</u>	<u>2014</u>	<u>2013</u>
Single Stream Recycling	178 Tons	184 Tons	194 Tons
Construction and Demolition		158 Tons	155 Tons
Residential Solid Waste		498 Tons	433 Tons
Scrap Metal	55 Tons	31 Tons	32 Tons

Our volunteers have once again done a wonderful job, and we want to thank them for a job well done.

Respectfully yours,

DPW Director, Brian M. Bordeau

2015 Recreation Commission Report

The Recreation Department offers a diverse variety of programs to the community. The Commission continues to diligently work to create a safe and friendly environment for the Sanbornton community to enjoy.

The Recreation Department office is still temporarily located in the Town Highway Garage located at 60 Hunkins Pond Road. The Recreation Department was dislocated on September 4, 2014 when the local Health Officer condemned the Town Park buildings due to mold and structural issues. The Recreation Department's equipment and supplies have been temporarily located at the Old Town Hall and Transfer Station until a permanent solution is in effect. The Commission has a building design for a new 28 foot x40 foot building at the Town Park. The Commission will have a warrant article at the March Town Meeting to replace the lost buildings that were torn down last year. The warrant article will be \$98,000. The Commission will offset the \$98,000 with \$12,000 from the non-lapsing fund. The one time cost to the tax payers will be \$86,000.

Earlier this year the Commission held two yard sale fundraisers for the new Town Park building. The first yard sale was held on August 22nd and the second was held on September 19th. The yards sales netted over \$2,600. The Community's overwhelming support of these sales is greatly appreciated.

Activities & Programs

Before & After School Care:

This valuable program is essential to the working parent. The before school care program opens at 7:00 a.m. during the school year allowing parents a safe and healthy environment to leave their children while heading off to work. The mornings are filled with crafts and games. The after school care program begins at school dismissal and remains open until 5:30 p.m. Afternoons are filled with activities including cooking, crafts, games, and outside fun. The program is licensed by the State of NH Health and Human Services, and adheres to all its rules and regulations. The program is located in the gymnasium at Sanbornton Central School (SCS). Fees are charged to those utilizing this program. Seventy-seven children were enrolled in the program. Forty-three children on average are using the program on a daily basis.

Ice-Skating at Tilton School- Learn to Skate- Family Skate- Open Skate:

Sunday night is a wonderful evening for families to enjoy the Tilton School Ice Arena. This program is offered in January and February. There are opportunities for Learn to Skate, Family Skate, and Open Skate. The Commission works with the Pines Community Center on this program.

Basketball:

A clinic style program was held on Saturday mornings at the Winnisquam Regional Middle School (WRMS) for children in grades kindergarten through 2nd grade. The clinic style format focused on skills and drills with the biggest emphasis on FUN! Children in grades 3 through 6 start the long season in November and continue into mid-March. This year there was a 3rd & 4th grade boys' and girls' team as well as a 5th & 6th grade boys' & 5th 6th girls' team. The teams play surrounding communities and participate in tournaments. Our 3rd & 4th grade girls and boys All Star Team won first place in the Franklin tournament and 1st place in the Aaron Francouer tournament in Gilford. Kudos to the team great teamwork made a success end of the season. Fifty-three children were enrolled in basketball this season.

Co-Ed Adult Volleyball:

Co-Ed adult pick-up style volleyball is held Monday evenings from 7 to 9 p.m. in the SCS gymnasium from September through May. We have thirty adults enrolled this season.

Men's Basketball:

Men's pick-up style basketball is held Tuesday evenings from 7 to 9 p.m. in the SCS Gymnasium from September through April. We currently have nineteen adults enrolled this season.

Boston Flower Show:

Earlier in the Spring the Commission took twenty-six residents to the Boston Flower Show on Thursday, March 12th. We took two vans to the show in Boston and were able to see the lovely exhibits and an opportunity to purchase flowers, bulbs and plants for the upcoming season. The group was polled and another trip is planned for this spring.

February Vacation: Once again we joined forces with the Sanbornton Public Library to offer a day of outdoor snow shoeing and inside games and crafts at the Library. The children enjoyed hot chocolate and s'mores outside over a small fire.

Spring Egg Hunt:

This year's Annual Egg Hunt took place on Saturday, April 4th at 11:30 a.m. at the Bodwell Tree Farm. Many children participated in this annual event. Thanks to the WRHS Student Council and community members for hiding over 2000 eggs, and to Mrs. Priscilla Bodwell for the use of her Tree Farm as the setting for the Annual Egg Hunt. Ms. Bunny was there for photos and to help find some of those hidden eggs.

A Flashlight Egg Hunt took place in the town field behind the Town Hall at 8 p.m. for older children in grades 4th through 6th with some younger children participating with parent supervision. Many children enjoyed this annual event. Again, thanks to the WRHS Student Council and volunteers who hid over 1,200 eggs.

T-Ball:

There were two T-Ball teams this year. The Commission would like to thank this year's sponsors: BarnZ's Movie Cinema and Rusty's Towing. The season started April 19th and ended June 9th with an ice-cream social. There were fourteen children enrolled in T-Ball this season. The Commission also worked with the Winnisquam Girls' Softball League coordinating the field usage of the popular spring sport.

Summer Day Camp:

This seven-week program started June 29th and continued thru August 14th. The camp ran weekdays from 7:00 a.m. until 5:30 p.m. This camp was structured with a main theme for each week. Campers had the opportunity to choose the weeks that interested them the most. The camp week themes were Crazy Science, Creative Arts, Community Service, Wonderful & Wacky, Mystery Week, and Camp Rascals Got Talent. The weekly field trip was coordinated with the theme of the week. The campers enjoyed outings to Whale's Tale, Scavenger Hunt & Hiking on Perkins Road, Smitty's Cinema, Odiorne Point State Park, Seacoast Science Center, and Cannon Mtn. & Clarke's Trading Post. The last week of camp UNH's Little Red Wagon production company came and performed two shows. The scheduled events and activities are completely funded by the campers' registration fees. Camp was very successful and plans for next year's camp are already in the works. Summer Camp also offers a CIT program (counselor in training).

There were 46 children enrolled for camp this summer.

Beaches:

This year finding beach staff was an issue. Lifeguards were hard to find to cover all the shifts at the beaches.

Swimming lessons were offered. Session one was held at Winnisquam Beach and session two was scheduled to be held at Hermit Beach. However lessons at Hermit Beach were moved to Winnisquam Beach due to water quality issues. Forty-two children enrolled in lessons.

Soccer Camp

Challenger Sports offered a brilliant summer soccer camp at the Town Park. They focused on skill building drills. Multi age levels and times were offered. This year twenty-one campers participated in this camp from Monday, July 28th through Friday, August 1st.

Field Hockey:

Fourteen girls enrolled in the field hockey program this year. The program was in a building year with girls from kindergarten –fourth grade playing together. The girls showed much improvement and are looking forward to next year.

Fall Soccer:

Soccer season was a lot of fun for all of those who participated. We had seventeen preschoolers who met every Saturday at the Town Park to work on Skills and Drills. The Kindergarten & 1st graders enjoyed week night skills and drills and on weekends they played games against area towns. The 2nd & 3rd graders broke into three different team this year. The teams either practiced or had games during their two nights a week and Saturday sessions. The 4th-6th graders enjoyed a very busy game schedule season. The team had twenty-five players so many games were great for playtime. This year the 4th-5th graders practiced and played all home games at the WRMS front field. The Town Park fields were damaged by grubs and cars doing donuts on the field. A 4th through 6th grade jamboree was held on Saturday, October 17th at the WRHS and WRMS fields. The WRHS Varsity soccer team officiated the games.

Ninety-four children enjoyed soccer this fall.

Halloween Party:

This year's party was held on Saturday, October 25th from 3 to 5 p.m. The SCS gymnasium was totally transformed into a festive Halloween theme. It was a great success due to volunteers, parents, community members and the Student Council from WRHS and WRMS, who set-up, cleaned-up and ran all the games. All children were able to make a craft to take home. Games included donut eating, a balloon and dart game, mummy bowling, face painting, etc. Thank you to Surowiec Farm for providing pumpkins, and apples.

Celtics Trip:

This year fifteen lucky children were able to go see the Boston Celtics vs. Atlanta Hawks game on Friday, November 13th. A raffle was held for all children in the 4th & 5th grade and at random fifteen children were selected.

Thanks to TD Bank in Tilton, Branch Manager Ela Feaster for choosing Sanbornton Recreation to be the recipient. The children were taken down in two vans from Lakes Region Airport Shuttle. They enjoyed a tour of the garden, free dinner, back court passes and met a Celtics legend. It is an experience they will not forget. A huge thank you to TD Bank for the tickets and to Lakes Region Airport Shuttle for the discounted fare.

Gunstock Skiing & Snowboarding Outreach Program:

The six-week lesson program ran January 10th to February 14th. Twenty-six skiers and snowboarders enjoyed lessons based on their ability at Gunstock on Friday evenings. This program is coordinated with the Pines Community Center.

Christmas Social:

The Christmas social took place on Sunday, December 6th, at the Old Town Hall on Meeting House Hill Road, Sanbornton. Moulton's Band performed holiday music. There were crafts for the kids to make and cookies to decorate. Jessie Ahlgren from the Town Library read a story while the children waited for Santa. Santa arrived on the fire truck to waiting children on the gazebo. He was ready to take all those Christmas wishes. Thank you to the Sanbornton Police Relief Association for providing a small gift for Santa to pass out to all children. Warm beverages, hot popcorn and light refreshments were served.

In closing, I would like to thank all the volunteers who assisted with our department this year. Volunteers are the backbone of our success. Thank you for making the Recreation Department a successful entity to the Town of Sanbornton. The Recreation Commission would also like to thank all Town Departments for their support and the WRSD for allowing us full access and usage of all its facilities.

For more information on becoming a Commission member or to receive email updates please send inquiries to: sanbrec@metrocast.net
or call the Main Office 286-2659.

Respectfully submitted,

Juliana Lonergan, Coordinator

Recreation Commission:

Tracy Wood, Chair

Marc Cray

Heather Goodwin

Joel Smith

David Nickerson, Selectmen Representative

Sanbornton Public Library 2015 Annual Report

Trustees: Marla Davis, Chair ('17)
Carol Dexter, Treasurer ('17)
Steve Ober, Vice Chair ('16)

David Adams ('16)
Kris Rathjen, Secretary ('18)

Staff: Marcia Haigh, Director
Martha Bodwell, Technical Services Librarian
Cheryl Provost, Library Assistant (part-time)
Jessie Ahlgren, Program Coordinator (part-time)
Christian Smith (substitute)

Volunteers continue to provide many valuable services: they shelve and straighten books, do maintenance projects, painted the book return, baked refreshments, helped with book sales, read at story time, prepared crafts and helped with children's programming. **Thank you** all very much.

The table below shows the activity in the library.

		2015	2014	2013	2012
Patron Visits		10,563	10,263	9,974	10,286
Total Circulation	<i>All Materials</i>	20,392	19,358	18,004	17,534
Circulation by Item Type	<i>Movies</i>	6,757	6,237	6,030	6,569
	<i>Books</i>	9,865	9,634	8,907	8,236
	<i>Magazines</i>	1,168	1,171	780	954
	<i>Audiobooks</i>	575	488	482	697
	<i>Interlibrary loans</i>	865	780	733	545
	<i>E-Stuff *</i>	1,162	1,048	1,072	553
Circulation by Patron Type	<i>Adults</i>	12,094	11,164	10,479	9,410
	<i>Teens & Kids</i>	8,298	8,194	7,527	6,743

*Downloadable audio books & ebooks

Programs included Story telling with Odds Bodkin, Senior Social Hour, Dads and Donuts story time for Father's Day, Winterfest, Writers Group, Book group discussions, Lego Builders club, after-school art class with Bynn Shen, wellness program with Kathie Davis, Social Security and Retirement planning with Brandon Archibald, summer reading kick-off with Jungle Jim, summer reading activities every Wednesday morning, Nepal presentation by the Draper's, Hiking the John Muir Trail and Hiking the Appalachian Trail with Charles Dona, the Victorians presentation by Linda Salatiello and Evelyn Auger, weekly story times, and family movies.

Community groups that use the library meeting rooms included Mohawk Trail Riders Snowmobile Association, Lakes Region Artists, Democrats, Moulton's Band, Fiber Arts, Sant Bani project displays, Historical Society, the Grange, Economic Development Committee, Cemetery Committee, and yoga class. All together there were 382 programs and activities held at the library, which lasted over 558 hours and were attended by 2340 people.

Started in the long winter of 2015, community members gather at 11 a.m. on the 2nd and 4th Tuesday of each month for our 55+ *Social Hour*. They meet in the café area of the library and play cribbage, Sequence, or chat. Some sit and read any of the local and regional newspapers or magazines. It is a good opportunity to visit with neighbors.

The theme for the 2015 Summer Reading Program was *Every Hero has a Story*. Each week we offered a program that included hands-on activities. We applied for and received a *Kids, Books and the Arts* grant to help fund our kick-off event with Jungle Jim. The library was visited by several local heroes: Sanbornton Police Chief, Sanbornton Fire Chief, and Sanbornton Central School Principal. The program ended with a presentation about the heroic migration of the Monarch butterflies by Jim Manning, the Butterfly Guy. Children who read 5 or more library books were able to pick a free donated book at the end of the program. Our theme for the 2016 summer reading program will be *Ready, Set, READ* and we are planning fun activities to encourage reading and learning throughout the summer.

We have joined with other New Hampshire libraries to promote *1000 Books Before Kindergarten*. Research shows that reading aloud to a child during their first three years of life, when the brain develops most rapidly, helps close the vocabulary gap and prepares the child for kindergarten and life-long learning. Babies are given a book and tote bag, to help parents get started, and are invited to our weekly storytimes. Sanbornton Public Library started this with donations, so again, thank you for supporting our book and bake sales.

We offer inter-library loan service, available to all library card holders. Last year we borrowed 865 items from other libraries and loaned 469 items to libraries across the state. Many books, and movies, not in our local collection, can be acquired for you within a week.

There are four public computers available at the library during library hours. Residents use these to search for information, take online classes, apply for jobs, update licenses, check their email, do homework, and so much more. Throughout the year, 864 people used the computers for over 784 hours (not including the WiFi use). The library also has printers, scanning and fax capabilities should you need them. Also, the WiFi signal at the library is available to connect your device to the internet.

In 2015 we replaced the old photocopier. The last one was a photocopier acquired refurbished in 2004. The new photocopier is able to scan documents, have fewer paper jams, and is easier for the public to use. We paid for this copier with donations for printing and bake sales.

The front entrance overhang was replaced in 2015 by Ahlgren and Son. The moldings over the door were replaced using shop-made moldings to match the design of the original Woodman building. Some clap boards were replaced on the front of the original building as well. We plan to have the outside painted in 2016.

Your local library is open 35 hours each week. Please check it out.

Respectfully submitted,
Marcia Haigh, Director

Tuesday	9 a.m. to 5 p.m.
Wednesday	1 p.m. to 8 p.m.
Thursday	1 p.m. to 8 p.m.
Friday	9 a.m. to 5 p.m.
Saturday	9 a.m. to 2 p.m.



www.splnh.com
www.facebook.com/splnh

TREASURER'S REPORT Fiscal Year 2015

GENERAL FUND ACCOUNT

Cash on hand July 1, 2014 \$ 2,971,211

Receipts:

Tax Collector	9,635,870
Town Clerk	617,145
Selectmen's Office	1,213,580
Interest earned on account	3,470
Capital Reserve Fund Transfers	24,674
Recreation Dept. annual commitment	53,447
Ambulance S.R. Fund reimbursements	13,407
Police Detail S.R. Fund reimbursements	35,762

+ 11,597,355
\$ 14,568,566

Expenditures:

Payments by order of Selectmen	5,302,113
Payments to Winnisquam Reg. School District	4,955,639
Tax Payment to Belknap County	586,554
Long Term Debt - principal payments	452,772
Long Term Debt - interest payments	<u>121,967</u>

- 11,419,045
\$ 3,149,521

Ending Balance June 30, 2015

Savings Accounts

AMBULANCE FUND

(Savings account opened in 2004 to hold Special Revenue Funds)

Beginning balance July 1, 2014 \$ 134,340.15

Deposits to account:

Revenues	54,679.53	
Interest earnings	<u>+ 260.49</u>	
		+ 54,940.02
		189,340.15

Expenditures – reimbursed to General Fund - 13,406.54

Ending Balance June 30, 2015 **\$ 175,873.63**

CEMETERY SALES FUND

(Savings account opened in 2008 after sale of first plots)

Beginning balance July 1, 2014	\$ 3,348.93
Deposits to account: Sale of plots	3,300.00
Interest earnings	<u>+ 7.33</u>
	6,656.26
No Expenditures	
Ending Balance June 30, 2015	\$ 6,656.26

CONSERVATION FUND

(Opened in 1988 in accordance with RSA 36-A:5)

Beginning balance July 1, 2014	\$ 6,066.03
Deposits to account: Interest earnings	<u>+ 5.90</u>
	6,071.93
Expenditures	<u>- 177.00</u>
Ending Balance June 30, 2015	\$ 5,894.93

CONSERVATION / Land Use Change Tax Fund(Authorized by vote of 1999 Town Meeting in accordance with RSA 79-A:25 II;
modified by vote of 2002 Town Meeting)

Beginning balance July 1, 2014	\$ 57,146.23
Deposits to account: FY 2014 receipts	250.00
Interest earnings	<u>+ 86.13</u>
	57,482.36
No Expenditures	
Ending Balance June 30, 2015	\$ 57,482.36

FOREST MAINTENANCE FUND

(Opened in February 2002 in accordance with RSA 31:113)

Beginning balance July 1, 2014	\$ 63,214.63
Deposits to account: Interest earnings	<u>+ 94.29</u>
	63,308.92
Expenditures	<u>- 2,340.80</u>
Ending Balance June 30, 2015	\$ 60,968.12

ENERGY CONSERVATION FUND

(Savings account opened January 2009 to hold funds specifically for conservation)

Beginning balance July 1, 2014	\$ 167.47
No activity	
Ending Balance June 30, 2015	\$ 167.47

ESCROW SAVINGS FUND

(Savings account opened March 2010 to hold retainage funds for Hiltz Construction covering work on the Maple Circle project)

Beginning balance July 1, 2014	\$ 187.42
Deposits to account: Interest earnings	<u>+ .12</u>
	\$ 187.54
No Expenditures	
Ending Balance June 30, 2015	\$ 187.54

FOOD PANTRY FUND

(Savings account opened July 2009 to hold funds donated for Food Pantry)

Beginning balance July 1, 2014	\$ 541.89
No activity	
Ending Balance June 30, 2015	\$ 541.89

POLICE/DRUG FORFEITURE MONIES

(Opened in 1990 in accordance with RSA 318-B:17-c)

Beginning balance July 1, 2014	\$ 422.86
Deposits to account: Interest earnings	<u>+ .36</u>
	423.22
No Expenditures	
Ending Balance June 30, 2015	\$ 423.22

POLICE SPECIAL DETAIL FUND

(Opened in 2012, in accordance with RSA 31:95-h)

Beginning balance July 1, 2014	\$ 36,513.10
Deposits to account: Income	\$ 23,400.00
Interest earnings	<u>+ 2.73</u>
	59,915.83
Expenditures – reimbursed to General Fund	<u>- 35,761.57</u>
Ending Balance June 30, 2015	\$ 24,154.26

RECREATION COMMISSION – NON-LAPSING FUND

(Authorized by vote at the 1995 Town Meeting, in accordance with RSA 35-B:2,11)

Beginning balance July 1, 2014		\$ 27,210.92
Deposits to account:		
Program receipts	\$ 67,048.16	
Interest earnings	<u>+ 56.78</u>	
		<u>+ 67,104.94</u>
		94,315.86
Expenditures:		
Program payments from account	5,814.49	
Annual Commitment to General Fund	<u>+ 53,446.50</u>	
		<u>- 59,260.99</u>
Ending Balance June 30, 2015		\$ 35,054.87

SEWER FUND

(Savings account opened in 2004 to hold Special Revenue Funds)

Beginning balance July 1, 2014	\$ 1,541.11
Deposits to account: Interest earnings	<u>+ .78</u>
	1,541.89
No Expenditures	
Ending Balance June 30, 2015	\$ 1,541.89

TOWN HALL RESTORATION FUND

(Opened in 2001 in accordance with RSA 31:95-b)

Beginning balance July 1, 2014	\$ 4,681.17
Deposits to account: Fundraising cash discovered	4.26
Interest earnings	<u>+ 4.68</u>
	4,690.11
No Expenditures	
Ending Balance June 30, 2015	\$ 4,690.11

All funds under control of the treasurer are on deposit at The Franklin Savings Bank.

Respectfully submitted,

Susan S. Shannon, Treasurer
September 23, 2015

EXHIBIT C

TOWN OF SANBORNTON, NEW HAMPSHIRE
BALANCE SHEET
GOVERNMENTAL FUNDS
JUNE 30, 2015

	General Fund	"Y" Capital Reserves	Nonmajor Governmental Funds	Governmental Funds Total
ASSETS				
Cash & Cash equivalents	\$ 3,460,278	\$	\$ 371,085	\$ 3,831,363
Investments	405,285		118,619	523,904
Taxes receivable, net	2,007,930			2,007,930
Accounts receivables, net			22,962	22,962
Due from other governments	7,400			7,400
Due from other funds	540	68,983	-	69,523
TOTAL ASSETS	\$ 5,881,433	\$ 68,983	\$ 512,666	\$ 6,463,082
DEFERRED OUTFLOW OF RESOURCES				
Total deferred outflows of resources				
Total assets & deferred outflows of resources	\$ 5,881,433	\$ 68,983	\$ 512,666	\$ 6,463,082
LIABILITIES				
Accounts payable	\$ 21,116			\$ 21,116
Accrued expenses	44,638			44,638
Due to other funds	111,771		\$ 540	112,311
Unearned recreation revenue			15,514	15,514
TOTAL LIABILITIES	177,525	\$ -	16,054	193,579
DEFERRED INFLOWS OF RESOURCES				
Unearned property tax revenue	4,632,268			4,632,268
Total deferred inflows of resources	4,632,268			4,632,268
FUND BALANCES				
Nonspendable			47,040	47,040
Restricted	423		77,504	77,927
Committed	514,473	68,983	372,068	955,524
Assigned	37,776			37,776
Unassigned	518,968	-		518,968
TOTAL FUND BALANCES	1,071,640	68,983	496,612	1,637,235
TOTAL LIABILITIES, DEFERRED INFLOWS OF RESOURCES AND FUND BALANCES	\$ 5,881,433	\$ 68,983	\$ 512,666	

Amounts reported for governmental activities in the statement of net position are different because:
 Capital Assets used in governmental activities are not financial resources and, therefore, are not reported in the funds.
 \$12,505,273

Other long-term assets are not available to pay current period expenditures, and therefore, are not reported in governmental funds.
 \$667,017

Property taxes are recognized on an accrual basis in the statement of net position, not the modified accrual basis.
 \$200,100

Long-term liabilities are not due and payable in the current period and, therefore, are not reported in the funds. Long-term liabilities at year end consist of: Bonds payable (2,165,511), Capital leases payable (102,867), Compensated absences payable (148,504), Accrued interest on long-term obligations (61,261), Net pension liability (1,563,225), Estimated liability for landfill post closure care costs (202,125). **Net position of governmental activities \$10,807,920.**

See accompanying notes to the basic financial statements.

STATEMENT D

TOWN OF SANBORNTON, NEW HAMPSHIRE
 STATEMENTS OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES
 GOVERNMENTAL FUNDS
 JUNE 30, 2015

	General Fund	"Y" Capital Reserves	Nonmajor Governmental Funds	Governmental Funds Total
REVENUES				
Taxes	\$ 3,200,693	\$ -	\$ 5,000	\$ 3,205,693
Licenses and permits	640,947	-	-	640,947
Intergovernmental	331,756	700,000	-	1,031,756
Charges for services	87,635	-	140,208	227,843
Investment Income	4,330	-	1,509	5,839
Miscellaneous	18,085	-	3,300	21,385
TOTAL REVENUES	4,283,446	564,000	150,017	5,133,463
EXPENDITURES				
Current operations:				
General Government	1,116,744	-	-	1,116,744
Public Safety	735,834	-	12,009	747,843
Highways & Streets	769,440	-	-	769,440
Health & Welfare	92,344	-	-	92,344
Sanitation	140,360	-	-	140,360
Culture & recreation	228,410	-	8,333	236,743
Capital Outlay	644,580	-	12,154	656,734
Debt Service:				
Principal retirement	453,130	700,000	-	1,153,130
Interest & and fiscal charges	121,608	-	-	121,608
TOTAL EXPENDITURES	4,302,450	700,000	32,496	5,034,946
EXCESS OF REVENUES OVER EXPENDITURES	(19,004)	-	117,521	98,517
OTHER FINANCING SOURCES (USES)				
Capital lease proceeds	21,952	-	-	21,952
Transfers in	66,853	-	-	66,853
Transfers out	-	-	(66,853)	(66,853)
TOTAL OTHER FINANCING SOURCES	88,805	-	(66,853)	21,952
Net Change in fund balances	69,801	-	50,668	(120,469)
FUND BALANCE – at beginning of year	1,001,839	68,983	445,944	1,516,766
FUND BALANCE – at end of year	\$ 1,071,640	\$ 68,983	\$ 496,612	\$ 1,637,235

See accompanying notes to the basic financial statements.

Sanbornton Trustees of the Trust Funds

2015

The Board of Trustees of the Trust Funds held regular meetings on the third Thursday of the month. Two special meetings were held, including a September meeting in Concord with personnel of the Charitable Trust Division of the Department of Justice. Several members and alternates attended the June seminars in Concord for Trustees of Trust Funds offered by the New Hampshire Department of Justice.

A stock market decline was reflected in investment reports at the June end of the fiscal year. This curtailed planned distributions from income. Trustees considered but voted against the traditional Class Day awards of \$1000 scholarships for local students through the John Doe Taylor III Trust but now anticipate two \$500 second semester tuition aid gifts, dependent on the availability of trust fund income.

At the Town Meeting, the definition of the Town Hall Restoration CRF was expanded to include repair, with the passage of Article 10. \$205,000 was transferred to Sanbornton's Capital Reserve Funds in June, while \$24,674 was withdrawn from the Town Facilities CRF to reimburse the town for certain invoice-supported expenditures on repairs to town facilities. A recent transfer of funds, pursuant to Warrant Article 7, facilitated the purchase of a new Fire Department emergency/utility vehicle.

State reports (MS-9 and MS-10) were submitted to the NH Departments of Justice and of Revenue. The Board Investment Policy was re-adopted to allow diversifying in the coming year. Discussions with investment professionals continue now that statute allows municipalities to permit Trustees to choose professional assistance to better manage investment accounts.

The Trustees continue to utilize two separate institutions for the Trustees' checking, money market accounts and certificates of deposit, as well as a prime money market fund, long term corporate fund and equity income fund. The Trustees of Trust Funds oversee the numerous non-expendable trust funds as well as the town's capital reserve funds, including the newly established Phosphorus Reduction/ Milfoil Abatement CRF.

Gail Morrison, Board Chair

Don Bormes, Trustee

Lynn Chong, Trustee

Evelyn Auger, Alternate Trustee

Warren Lake, Alternate Trustee

Report of the Trust Fund of the Town of Sanbornton, New Hampshire on June 30, 2015

Name and Purpose of Trust	Purpose of Trust Fund	Principal			Income			Total Principal and Income	Prior Year Balance	Beginning Fund Balance	Ending Fund Balance
		Beginning Balance	New Funds Created	Capital Gain(Loss)	(Withdrawal)	Increase (Decrease) of Investments	Income (Allocated) Expenses (Distributions)				
Nonexpendable Trusts:											
Cemetery Perpetual Care		19,611.45						84,580.94	83,871.55	83,871.55	84,580.94
Library Fund		25,358.55						30,515.16	30,259.22	30,259.22	30,515.16
Needy Poor		20,683.43						52,583.10	52,616.96	52,616.96	52,583.10
School & Parsonage		2,788.23						4,799.82	4,759.58	4,759.58	4,799.82
School & Cemetery		5,590.91						22,947.39	22,754.93	22,754.93	22,947.39
Scholarship		27,083.30						42,326.06	43,954.29	43,954.29	42,326.06
Fireman's Memorial Scholarship		7,790.84						14,487.97	14,366.46	14,366.46	14,487.97
Playground		782.62						1,244.34	1,233.90	1,233.90	1,244.34
Veteran's Memorial		1,287.68						2,278.29	2,259.18	2,259.18	2,278.29
		110,977.01						255,763.07	256,076.07	256,076.07	255,763.07
Expendable Trusts:											
Town Capital Reserve Funds:											
Heavy Equipment		\$558						559.01	557.62	557.62	559.01
Town Building Repair & Improvement		\$109,493	\$10,000					119,767.25	109,492.81	109,492.81	119,767.25
Fire Truck		\$65,342	\$60,000					125,506.04	65,341.75	65,341.75	125,506.04
Road/Bridge Construction		\$7,696	\$100,000					107,708.87	7,695.55	7,695.55	107,708.87
Fire Truck Repair & Refurbish		\$54,652	\$10,000					64,788.93	54,651.90	54,651.90	64,788.93
Fire Department Rescue Vehicle		\$44,513						44,624.55	44,513.03	44,513.03	44,624.55
Town Hall Restoration		\$14,017						14,051.75	14,016.64	14,016.64	14,051.75
SAR Funds to SAR		\$4,096						4,105.75	4,095.52	4,095.52	4,105.75
Facilities Repair & Refurbish		\$19,840	\$20,000		(24,674.00)			15,165.50	19,839.50	19,839.50	15,165.50
Transfer Station Equipment		\$11,628						11,657.55	11,628.44	11,628.44	11,657.55
Mill/Boil Phosphorus Reduction			\$5,000					5,000.00			5,000.00
		331,832.76	205,000.00		(24,674.00)			512,935.20	331,832.76	331,832.76	512,935.20
		442,809.77	205,000.00		(24,674.00)			768,698.27	587,908.83	587,908.83	768,698.27
Totals											

Rate of return on average amount invested:

0.434%

Unrealized decrease in FV of average invested:

0.434%

	A	B	C	D	E	F	G	H
	DEPARTMENT	CIP FOR FY17-FY22	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022
1		Transition bond	\$112,572					
2		ARRA funds (maple cir/shute hill)	\$53,000	\$53,000	\$53,000	\$53,000	\$53,000	\$53,000
3		Structural Engineering town buildings	\$30,000					
4	BUILDING REVOVATIONS							
5		PD- Concept & design planning		\$20,000				
6		Highway Garage Building (Bond)	\$135,160	\$135,160	\$135,160	\$135,160		
7	Recreation	Recreation Building	\$98,000					
8	Fire Department	CRF - Fire Truck	\$70,000	\$70,000	\$70,000	\$70,000	\$70,000	\$70,000
9		CRF - Fire Truck repairs	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000
10	Police Department	SUV/Truck replacement	\$6,500	\$6,500	\$6,500			
11		Police Crusier	\$32,000	\$33,000	\$34,000	\$34,000	\$34,000	\$34,000
12	Board of Selectmen							
13		CRF- Town Building Improvements	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000
14		CRF- Phorphorus/Milfoil						
15		CRF- Town Hall Repair/Restoration						
16		CRF-Facilities Maintenance	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000
17	DPW	Roller	\$18,000	\$18,000	\$18,000	\$18,000	\$18,000	
18		Truck 1- 6 Whl 5 ton	\$28,524	\$28,524		\$35,400	\$35,400	\$35,400
19	(5 year lease)	Truck 2- F250 1/2 ton						
20	(5 year lease)	Truck 3- 6 Whl 5 ton					\$35,000	\$35,000
21	(5 year lease)	Truck 4- F550 2 ton			\$16,400	\$16,400	\$16,400	\$16,400
22	(5 year lease)	Truck 5- F550 2 ton		\$16,900	\$16,900	\$16,900	\$16,900	\$16,900
23	(5 year lease)	Truck 6- 6 Whl 5 ton	\$35,500	\$35,500				\$38,000
24		Truck 7						
25	ROADS	Town Class - V	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000
26	BRIDGES	Town Bridges	\$100,000	\$100,000	\$100,000	\$100,000	\$25,000	
27		TOTAL CAPITAL APPROPRIATIONS	<u>\$1,259,256</u>	<u>\$1,021,084</u>	<u>\$989,960</u>	<u>\$1,018,860</u>	<u>\$843,700</u>	<u>\$838,700</u>
28	WARRANT ARTICLE	reconstruction- Lower Bay Road						
29	REVENUES							
30	CRF- Fire Truck							
31	CRF-Ambulance							
32	CRF-Fire Utility Vehicle							
33	SAR Funds	To offset Road projects						
34	Parks & Recreation	To offset building project	-\$12,000					

Public Welfare

The year came and went quickly, and we certainly enjoyed the lovely weather. The beginning of this winter was mild and made for fuel assistance this year a little easier for those facing difficult times. I had the opportunity to meet many new faces this year as the dynamics on town begin to shift to more rental properties than we have ever had in the past. For this season I have begun to attend more training on Landlord and tenant relations.

I want to take a moment to thank the employees of the Town of Sanbornton for their continued support of me as I serve the community, your hard work and dedication to the taxpayers does not go unnoticed. I would also like to thank the First Fruits Food Pantry for the wonderful service they provide to our community. You give kindness and assistance to many families, and you truly make a difference in their lives.

It has been a pleasure to serve you this past year, it truly is a blessing.

Sincerely,

Melanie Van Tassel

Overseer of Public Welfare

CHILD AND FAMILY SERVICES, LAKES REGION OFFICE

Child and Family Services is pleased to be the recipient of town funding which helps us to assist the residents of Sanbornton. Town support, along with other funding sources, is critical to our being able to offer a wide range of services to children and their families without regard to income. All of the agency's services are affordable and accessible to families in need.

Over 70% of the services we offer to children, youth and their families take place in community, school and home-based settings. We have a range of 28 programs that can be easily accessed by residents, some with no fee and others, because the town supports us, on a sliding fee scale. We reach out to children who have experienced trauma and/or abuse, who have been impacted by poverty or whose families are in crisis. Challenged by unemployment or working more than one low-paying job, being uninsured or underinsured, and facing higher levels of stress due to short finances, leads to emotional stress. This combination of unrelenting pressure and limited resources can lead to a cycle of coping difficulties, emotional outbursts or withdrawal, chronic relationship conflicts that can interfere with positive decision-making, healthy actions and parenting and school failure. Nine Sanbornton residents were served by the Agency last year receiving mental health, child abuse treatment services and direct aid for children's enrichment activities.

Community support makes it possible for CFS to deliver a range of family support services to residents. In 2015 we provided mental health counseling for children to improve school performance, remediating child abuse and neglect and facilitating family reunification services. Funding awarded by the town has allowed us to maintain our tradition of providing effective, affordable services to low-income children, youth and families.

Every dollar the community invests in Child and Family Services is returned many times over in the value of services provided to residents. Having local support makes it possible for us to apply for state and federal contracts and charitable funds from foundations. We continue to count on your help to be able to offer a full range of quality, professional services to children and their families who otherwise could not afford them because they lack insurance or are underinsured. 85% of the families we serve live below the federal poverty guidelines. If our programs were not available to them, they would undoubtedly turn to the town for public assistance.

Your contribution makes it possible for us to serve the most needy, vulnerable families without regard to income. Town support also makes it possible for us to secure a range of other charitable and public dollars that require local matching funds. Child and Family Services is New Hampshire's oldest charitable social service organization. We have been serving New Hampshire children and families for 165 years. In addition to our local office in Laconia, residents can access our services from our Concord site on N. State Street and Camp Spaulding in Penacook, NH or Manchester program sites: at 464 Chestnut Street and Teen Outreach Center, 330 Lincoln Street where we serve runaway and homeless youth. For further information about any of these services please call (800) 640-6486 or visit our website at www.cfsnh.org.

Sanbornton Bay Circle of Home & Family 2015

By: Darlene Sellars

The small Circle group from Sanbornton has become even smaller this year with 2 members no longer able to attend meetings. We continually seek out new members to join in our 10 meetings per year, informative programs and charitable endeavors.

2015 began with the program "You Light Up My Life", a brief history of lighthouses and the importance they have played in American history. The emphasis was on NH lighthouses including Portsmouth Harbor, Whaleback and White Island lights.

February's program on Eleanor Roosevelt centered around her autobiography based on a composite of three of the several books that she wrote, "This Is My Story", "This I Remember", and "On My Own".

The March meeting featured book reviews. The diverse themes included a World War I Leper Colony, a Silk Mill making parachutes during the World War II, a Communal Cooking Society, A hike of the entire Appalachian Trail, a Doctor's Near Death Experiences, the decades long search for the origin of a quilt, and the multiple owners' experiences of an imaginary painting.

In April we began to tie off a quilt for "New Beginnings" in Laconia as well as collecting towels, wash cloths, and personal care items for the same organization.

The history of "Brooms" was the program topic for the May meeting. We also voted a \$200 Book Award to be presented to a Sanbornton senior graduating from Winnisquam Regional High School in June.

Five members were able to meet for our "Lunch Out" in June at "El Jimador" in Belmont this year, always an enjoyable time to socialize.

There are no meetings in July and August. September featured a "Pot Luck" lunch, fun to try the variety of tasty foods brought by the members.

October is the Planning Meeting for the next year's activities.

The program for November was "Courtesy and Manners". We also filled the three Raffle Baskets to sell at the Sanbornton Historical Society's Craft & Greens Sale on the first Saturday in December, this year the date was December 5th. Themes for the baskets were; "Chocolate", "Nature", and "Christmas". This fund raiser provides resources for the Book Award and other charitable activities.

The December meeting included packaging homemade cookies in 13 "Cookie Baskets" and 2 "Fruit Baskets" to deliver to elderly Sanbornton residents. We also provided two Market Basket gift certificates to the Sanbornton Overseer of Welfare for distribution to needy families.

The small group plans for 2016 include a variety of interesting programs, social activities as well as continuing charitable endeavors and would hope to be able to report an increase in our membership.

**SUMMARY OF SERVICES 2015
PROVIDED TO SANBORNTON RESIDENTS
BY THE FRANKLIN AREA CENTER
COMMUNITY ACTION PROGRAM
BELKNAP-MERRIMACK COUNTIES, INC.**

<u>SERVICE DESCRIPTION</u>	<u>UNITS OF SERVICE</u>	<u>HOUSEHOLDS/PERSONS</u>	<u>VALUE</u>
EMERGENCY FOOD PANTRIES provide up to five days of food for people facing temporary food crisis. Value \$5.00 per meal	Meals - 305	Persons - 61	\$1,525.00
FUEL ASSISTANCE is available to income eligible households to elp with energy costs during the prime heating season. Priority is given to the elderly and disabled.	Applications - 60	Persons - 143	\$49,579.86
ELECTRIC ASSISTANCE program is a statewide program funded by all electric rate payers which provides a specific tier of discount from 9% to 77% on electric bills for income eligible households.	Enrolled HH - 56		\$17,398.51
NEIGHBOR HELPING NEIGHBOR provides emergency energy assistance up to \$300 for those not eligible for fuel assistance.	Grants - 1		\$134.74
WEATHERIZATION improves the energy efficiency of income eligible households. Supplemental program also includes furnace replacement, water heater replacement and roof repair. Value includes average material and labor.	Homes - 0	Persons - 0	\$ --
USDA COMMODITY SURPLUS foods are now distributed directly to local food pantries and kitchens on a quarterly basis. These pantries and soup kitchens service all in need, not just town residents.	Cases - 279		\$4,333.03
GRAND TOTAL			\$72,971.14

INFORMATION AND REFERRAL - CAP provides utility, landlord/tenant, legal and health counseling as well as referrals for housing, transportation and other life concerns. These support/advocacy services are not tracked.

Central New Hampshire VNA & Hospice Report to the Town of Sanbornton, 2015
Submitted by: Margaret Franckhauser, RN, MS, MPH, Executive Director

Central New Hampshire VNA & Hospice is a nonprofit home health and hospice agency serving Belknap and Carroll Counties. The agency provides professional healthcare services in people's homes to allow them to recover from illness or injury, manage a chronic disease or receive end-of-life care in the peace and comfort of their own homes. We are proud to note that the agency has been named to the "Homecare Elite" – one of the highest quality home health agencies in the nation.

The agency strives to make services available to all needy residents regardless of their ability to pay. In order to make that commitment possible, we rely on donations from towns, public foundations and individual donors. We are grateful for the continued support of the Town of Sanbornton in helping us to meet the health care needs of town residents. Last year, Sanbornton provided \$1,000 of support to the agency.

During the past year, Central New Hampshire VNA & Hospice made 989 home visits to Sanbornton residents. Of significance, 385 of those visits were made to residents enrolled in the Hospice program - providing nursing care, social work, spiritual support and bereavement support to those affected by terminal illness and their families. This volume of service represents a 300% increase in Hospice visits since the previous year. The balance of visits were made to adults in the homecare program and to newborns and young children.

In addition to home health & hospice services, the agency participates in the Winnepesaukee Public Health Council and Emergency Preparedness Teams where we focus attention on the safety needs of homebound residents within the region.

We encourage Sanbornton residents to contact us when they have home care needs or questions. We are also happy to speak to community groups about the kinds of care we provide. We can be reached at 524-8444, and we are on the web at www.centralvna.org. We thank you for your continued support, and we encourage you to give us a call.

780 North Main St.
Laconia, NH 03246

2015 FIRST FRUITS FOOD PANTRY REPORT

The First Fruit Food Pantry would like to take this opportunity to thank the Town of Sanbornton for their support of the pantry to help neighbors in need, the First Baptist of Sanbornton, Sanbornton Congregational Church UCC and Mountain View Church of Sanbornton. Many individuals, businesses and organizations gave their support of money and food donations.

As I look back on 2015, January and February showed a smaller number of clients coming to the Pantry because of repeated snow storms, but we had an increase in the number of clients. For the second quarter the Pantry was about average, the third quarter was average but we had an increase of 15 new clients. The last quarter was very busy with the addition of Thanksgiving and Christmas box distributions.

In 2015 the Pantry reached out in many ways. We had the opportunity to provide 31,955 meals to clients from Sanbornton, Tilton, Northfield and other communities in the area. We provided the Pantry's clients with holiday food boxes: for Easter 38, for Thanksgiving 44 and Christmas 38, as well as several other families. A monthly snack program at Sanbornton Central Elementary School provided 2,050 snacks throughout the year.

As we begin 2016, the Pantry is entering its eleventh year of operation. The Pantry is open on the 1st Wednesday and the 3rd Wednesday from 4:00 – 6:00 p.m. The Pantry is located at 322 Upper Bay Road in Sanbornton, Phone 524-5996.

A true blessing for this are the volunteers who continue to give their time, energy and talent.

Respectfully Submitted,

Robert Presby, Pantry Director

Town of Sanbornton – Health Officer

As Health Officer I have issued a number of septic system designs, repairs and permits. I have responded to numerous questions regarding health emergencies and concerns. At the request of the Selectmen I have inspected and reported the conditions of the Town owned building for future planning and maintenance. The new electronic system activated by the State will allow new designers to electronically submit septic system plans. This will reduce repetition of work and save taxpayers money.

Bill Tobin

PUBLIC NOTICE

To all owners of property which was involuntarily merged by municipal action for zoning purposes without the consent of the owner. As per the requirements of NH RSA 674:39-aa, a statute entitled “Restoration of Involuntarily Merged Lots”, which became effective July 24, 2011:

The Town of Sanbornton, on the date shown below, hereby files this notice with the Town Clerk and posts this public notice to inform residents and property owners that any lots or parcels of land which were involuntarily merged shall be restored to premerger status (separate and distinct condition) upon the owner's request.

RSA 674:39-aa, II requires that “lots or parcels that were involuntarily merged prior to September 18, 2010 by a city, town, county, village district, or any other municipality, shall at the request of the owner, be restored to their premerger status and all zoning and tax maps shall be updated to identify the premerger boundaries of said lots or parcels as recorded at the appropriate registry of deeds, provided:

(a) The request is submitted to the governing body prior to December 31, 2016.

(b) No owner in the chain of title voluntarily merged his or her lots. If any owner in the chain of title voluntarily merged his or her lots, then all subsequent owners shall be estopped from requesting restoration. The municipality shall have the burden of proof to show that any previous owner voluntarily merged his or her lots.”

Requests for “un-merger” (restoring involuntarily merged lots or parcels of land) shall be submitted to the Sanbornton Board of Selectmen, whose decisions may be appealed pursuant to RSA 676.

This public notice is filed with the Sanbornton Town Clerk and is posted in three (3) public places in the Town of Sanbornton on December 16, 2011 and shall remain posted through December 31, 2016.

Similar notice shall also be published in the Town of Sanbornton’s 2011 through 2015 Annual Reports.

Date of Public Posting: 12/16/2011

SANBORNTON ZONING BOARD OF ADJUSTMENT 2015

The Sanbornton Zoning Board of Adjustment heard one case in FY 2015. The Zoning Board approved **CASE #472** – A request from Anthony & Janet DiIulio and Lynne Cronin, for a Variance from Article 8, Section A (6) of the Zoning Ordinance. The Applicants sought permission to rotate/pivot the foot print of existing cottage/dwelling, changing distances between abutters. The property is located on Lakeside Drive in the Recreational District (Tax Map 12, Lot, 115-7). A unanimous vote was taken on 4/28/15.

The Zoning Board of Adjustment is designed to be a board comprised of ten residents, five of whom are members and five alternate members. Currently there are openings for additional alternate members. All ten members are appointed for three-year terms and are allowed to hear and vote on any appeal before the board. The Board can hear appeals from individuals who feel wronged by inflexible zoning ordinance requirements and/or administrative decisions of other Town boards. The Board can also grant Special Exceptions to our zoning ordinance and variances from our zoning ordinance. Appearing before the Zoning Board provides residents the first steps in the appeals process before entering the court system.

Decisions of the Zoning Board are based on state law, legal precedent, and our town Zoning Ordinance. As state in Article 1 of the Zoning Ordinance, the Sanbornton Zoning Ordinance exists for the purpose of promoting the health, safety, moral prosperity, convenience or general welfare, as well as efficiency and economy in the process of development of the inhabitants of the town of Sanbornton, New Hampshire, by securing safety from fire, panic and other dangers, providing adequate areas between buildings and various rights-of-way, by preserving the rural charm now attached to our town, the promotion of good civic design and arrangements, wise and efficient expenditure of public funds, and the adequate provision of public utilities and other public requirements, and by other means.

The Zoning Board of Adjustment meets on the fourth Tuesday of each month, as applications require, but applicants should inquire with the clerk for the exact date in any given month. Applications for an *Appeal from An Administrative Decision, Special Exception or Variance* are available at the Town Offices or can be downloaded from the town website: www.sanborntonnh.org. Completed applications should be returned by the first day of the month in which the appeal is to be heard.

Interested residents are invited to attend the hearing scheduled in any month. Notice of hearing and meeting minutes are posted publicly and a matter of public record.

Residents interested in becoming involved on the Zoning Board are encouraged to attend several meetings and speak to the Chairman.

Respectfully submitted,
Craig Davis, Chairman

Members:

Don Bormes, Vice Chairman
Earl Leighton
Tim Lang
John Olmstead
Ralph Rathjen, Alternate
Audry Barriault, Clerk/Recording Secretary

CONSERVATION COMMISSION REPORT OF 2015

The Sanbornton Conservation Commission has had a very productive 2015. The Commission continues to work on forestry maintenance, as stewards of our town owned parcels. The commission has continued the process of scheduling the forestry maintenance for TML 25/18, New Boston Road lot 79 ac +/- . We have recommended to the BOS, to award the bid for logging work and sign the timber management contract to proceed with the maintenance plan. This work should be completed by spring 2016 and will be added to the list of certified tree farms in Sanbornton. Our tree farm program was recertified in 2015 and includes the Eastman Hill Road lot and the Tower Hill Road lot for about 204 forested acres +/-, and we are pleased to report the addition of the newly certified lot on New Boston Road for an additional 79 forested acres +/- . There are many benefits to the Tree Farm program and we encourage you to review them at www.nhtreefarm.org.

The commission members attended a joint land use meeting and the land use boards updated one another on progress in town. As a result of that meeting the commission provided the town with an updated prime soils map.

The commission received an additional \$5000 donation that is earmarked for future expansion of the trail systems on our Eastman Hill lot. The commission has placed new boxes on the kiosks at the trail heads and printed additional maps for all to walk and enjoy these beautiful trails filled with fresh air & nature. This year we had the pleasure of working with several young students from the New Hampton School. These young volunteers did an outstanding job helping with much needed trail maintenance, great job!

Although there was no scheduled Earth Day event planned in 2015, bags remain available at the town office for roadside trash cleanup. Roadside trash is free to dump year round and in 2015, there was approximately 21.5 miles of roadside reported to be cleaned up by volunteers. Thank you to all those who do this in their spare time to keep Sanbornton beautiful.

The commission had a presence at Old Home Day 2015, with a table full of information involving different areas of our work and offered guided tours of our wonderful trail systems.

The commission continues to do annual monitoring of the conservation easements as well.

We look forward to 2016 and the new projects, easements or other conservation activities that we will work on to benefit Sanbornton for years to come.

Residents who are interested in Sanbornton's rural heritage and preserving open space should attend one of our meetings. We meet the second Thursday of each month, at 7:00 pm in the Town Offices. Schedules and events are posted in the Town office lobby and on the Town web site.

Respectfully submitted,

Brad Crosby, Chairman
Sanbornton Conservation Commission

Members include:

John Earley	Mary Ahlgren	Katy Wells (Alternate & Secretary)
Steve Ober	Dot Banks	Brain Mokler
Karen Bourdeau	Dick Ayers (Alternate)	

SANBORNTON HISTORICAL SOCIETY 2015

2015 marked the fiftieth anniversary of ownership of the Lane Tavern by the Sanbornton Historical Society. In 1965 the much used and generally in tough shape old tavern's ownership was given over as a gift to preserve. Over the next 35 years the Society created the vision, raised the money and did the work necessary to rescue, restore, furnish and equip the tavern for use of the community and the Society. Unfortunately, owning an old treasure carries with it constant maintenance.

The LCHIP Grant we received in 2014 carried with it the need to raise marching funds before any grant monies were received. Thanks to the community's generosity we raised more than the match. During the summer of 2015 the restoration painter we hired painted all exterior surfaces except for the windows. Now in the third year of the project we need to tackle those 24 12X12 windows.

The painter had removed the storm windows, installed in the 1980's, designed to protect the windows from the elements. In the fall, a crew took on the job to re-glaze all 24 and then reinstall them. The task for 2016 is to remove the storms in areas of the building, take them into the Currier Building, and, paint them. Meanwhile the windows in that section will be re-glazed as needed then given a finish coat of paint. Finally, the storms will be reinstalled only after the windows and the storms are thoroughly washed. Watch for a schedule.

We are already working on the programs for 2016, they will give you an education in many areas of interest. Generally we meet on the second Thursday of each month, April through October. There is no cost to the public for our programs. SHS has been actively involved in Old Home Day and that will continue both in the Lane Tavern and on our ½ acre of land across the street around the Currier Building. It was exciting to see all the activities in that field during OHD 2015. We will cooperate fully to insure that OHD 2016 is again a great day.

So thanks again to all of those who made the exterior restoration of the Lane Tavern possible. As is typical of old houses, the work is never done but we will keep at it as the Tavern is important to our community.

N. David Witham, President

Building Space Needs Committee (Draft for Discussion Purposes Only)

Progress Report to Board of Selectmen
Space Needs Study Committee
May 14, 2015

Committee members include: Don Bormes, Craig Davis, Nina Gardner, Earl Leighton, Karen Ober, Doug Rollins and Tracy Wood.

Meetings of the Committee were held on: December 8, 2014; January 13, 2015; January 29, 2015 (Center Harbor complex); February 9, 2015; March 2, 2015; March 30, 2015; May 4, 2015.

We have met with the Recreation Commission, Welfare Overseer; DPW director, Police Chief, Fire Department Chief, Town Clerk/Tax collector, Town Administrator, Town Hall steward.

Our initial charge was to review the needs of the Recreation and Welfare departments as a result of the loss of the two modular buildings at the Town Park which were abandoned and removed due to mold, water damage and structural issues. The resulting relocation of these two departments has impacted other town facilities and departments. Although both of the departments have been found good temporary locations, a long term solution, especially for the Recreation Department needs to be developed. It should also be noted that the town had significant storage capacity lost when these two modular structures were removed.

In view of the ripple impact of relocating both Recreation and Welfare and the loss of storage space, the charge of the committee was expanded to look at all town facility space needs. We did not include a review of the Library in this study as the town's responsibility lies with the exterior maintenance of the facility (the library is responsible for the interior) which can be addressed in a proposed Facility Maintenance Review.

What follows is a concise (not fully detailed summary) of our findings to date of space/facility needs by department and function. A detailed summary will be included in a Final Report to the Board.

Recreation- A new structure, utilizing the existing footprint at the Town Park with the existing water, septic and electricity already in place, appears to be the general consensus as an appropriate solution. Currently the Recreation Department is housed in an office at the Town Garage. Its equipment is stored in the summer kitchen at the Town Hall and in the bays of one of the Transfer Station buildings. While the immediate need to relocate the department has been accomplished, it has impacted the operations and space needs of the DPW department. It has also limited use of the Town Hall as well.

The identified needs for Recreation include (of approximate size) a 24 x 30 ADA compliant building adjacent to the Town Park. The Recreation Commission provided a detailed sketch of a facility which would be a barnlike/ garage/ like wood frame building capable of housing the department and all of its equipment, both internal and external restrooms, and a small meeting room. The Commission provided additional detail regarding some specific needs of the meeting room, overhead garage doors, a mezzanine storage area, outdoor automatic lighting, security monitoring, outdoor drinking water bubbler (identified but unlikely to be viable due to permitting issues) and a safe turn around area for drop off area for children.

Mr. Leighton developed a similar sketch proposal for the Space Needs Committee to help provide an estimated cost of a similar structure. This cost can be adjusted to reflect the final design and structure. The obvious next step would be to work with the Rec Commission to bring a final proposal to the selectmen, including potential means for funding. We have obtained information from Primex regarding the potential use of volunteers for any town projects.

Welfare Department- Space has been allocated in the Town Office by creating a temporary wall in the kitchen area where the Welfare department desk and files have been relocated. Privacy and confidentiality, as well as security, is difficult in this space. There should be a door that can be closed to ensure privacy. Currently the kitchen door is closed when needed. Depending on the direction of other building/ space recommendations, a more permanent wall divider and review of proper egress/entrance from the space should be considered. A more appropriate solution might be to relocate this office to a renovated Police Department space or other newly created space at the Town Offices.

Police Department- The needs of the Police Department have been part of the CIP plan for a number of years, but have been put off due to lack of a coherent plan and funding capacity.

Its relocation/ renovation has been tied to the so-called Domino Effect which included a relocation of the department to the existing Town Office, and subsequent renovation of that space. This project would also entail relocation and building of a new Town Office complex for which additional land was acquired by the town several years ago. In addition the existing Life Safety building would ultimately solely house the Fire Department with increased capacity and space for the future needs of the department as determined by the town. This plan has not had much public discussion. However, should it be the preference of the Board of Selectmen and/ or Budget Committee, it would significantly impact the potential recommendations of the Space Needs Committee.

The Police Department put forth a more modest plan for renovation and increased space for the department. This plan does not specifically call for a new building or relocation. It does, however, address a number of very significant safety and procedural difficulties in the existing space of the department. These include: a sally port (garage) for 2 vehicles; secure booking room with attached restroom; secure evidenced storage rooms; secure armory; room for interviews or filing of complaints; secure secretarial/dispatch area; employee locker room; equipment and uniform storage areas; and file storage areas. Most of these spaces require video monitoring. Initially it has been thought that these needs could be met with an addition to the existing Police Department space. However, other space considerations might lead to a different conclusion.

In support of its proposal the Police Chief arranged for a tour of the recently renovated Center Harbor Police facility to serve as a bench mark of what a small town police facility should include. A facility audit was also completed by Primex, the town's risk management provider, which details in very precise terms the real deficiencies in the current Police Department facility. Clearly these findings and recommendations cannot be ignored and highlight the need for a priority commitment by the town to address the risks and issues identified by Primex.

Town Clerk/Tax Collector- The loss of storage space at the modular buildings has resulted in important town records being stored in the old police department room located in the front of the Town Hall. This arrangement should be considered as a temporary solution while the town investigates statutes on document retention and appropriate means of archiving some of the very old and valuable town records. It is clear that this situation does not provide a secure and fireproof means of records retention. The current safe, in the Town Office, has water pipes running through it which poses an imminent risk of damage and destruction of documents. This needs a more immediate solution. If the pipes were to break, there could be costly water damage and loss of many historically significant and irreplaceable documents.

Town Offices- The current configuration of town office space does not appear to be optimum, in terms of, worker productivity, records storage/files, and room configuration. The building also has parking space shortages. The current relocation of the Overseer of Welfare may be in a space that is below standards. There is a shortage throughout the building of private work space for those involved in assessing, town finance and personnel meetings. It has been suggested that the Board of Selectmen might consider seeking the assistance of a building professional to assess the existing space utilization in the Town Offices. This could be a construction/home designer or office space architect. Based upon further professional assessment, it might be that there are additional space needs which have not been fully identified, that could result in the need to modify/ enlarge or remodel the existing Town Offices. Should this be the case, the recommendations of the Space Needs Committee might be impacted.

Fire Department - The Life Safety Building was completed in 1986 and some small renovations were made by volunteers in 1991-92 which created a small 7 x 9 work space for the duty firefighters. The room is also utilized for radio charging and pager equipment, all of the training library and storage of EMS equipment. This space needs to be enlarged and additional electrical work needs to be done. As the department expands coverage, there will be need for additional office and work space and bathrooms with showers at a minimum. If the department was to have 24 hour staff, there would be need for sleeping quarters. The Chief suggested the work space needs could be addressed most easily if the Police Department's needs were addressed in another building. Clearly this is a reference to the "Domino Effect."

The needs of the Chapel Fire Station were discussed as the building is more than 40 years old. This building houses the second engine and forestry equipment. At some point in time it will need a new roof, either new siding or painting, resealing of the concrete pad and electrical updates, as well as upgrading of the bathroom. The items should be included in CIP as they are maintenance rather than space needs.

DPW- This department has been impacted by the emergency relocation of the Recreation Department. Office space has been reallocated to Recreation and at least two bays at one of the Transfer Station buildings has been devoted to storage of some of the larger recreation equipment. While this has been a short term workable arrangement, DPW needs this space.

The department suggested that a metal roof structure to cover all open containers at the Transfer Station would help keep snow and water out of these containers. With the increased cost of tonnage, this could also help keep the cost of what we are shipping out down, by limiting water and snow weight. Additionally, a hoop structure with electricity to house the backhoe and to stock pile sand for use on that side of town, could save the department time and money. These might be items for the CIP plan as they are not strictly space needs.

Town Hall- This building has been impacted by the need to provide records storage for the Town Clerk/Tax Collector, as well as storage in the summer kitchen for a large amount of Recreation programming materials.

The Town Hall steward provided a detailed list of proper repairs which need to be made to the building. While these are not technically space needs, if they were done, the space in the building could become more usable for the Town and its citizens. It would/could provide space that could alleviate or eliminate some need for future space in the Town. It could also provide a facility for use by town groups and larger town committee meetings. These maintenance items will be included in an Appendix to the Final Report. However, one item, to jack up the building and add a full basement, could provide a secure space for records storage and potential handicapped entrance for future use of the building. It would begin the process of doing substantial stabilization of the building. Items should be prioritized and added to the CIP.

Maintenance issues have continued to arise during our committee discussions. Little attention was paid to the "free" modular buildings at the Town Park. Similarly, we see the external water damage to windows at the Town Offices, and note the immediate concern for water pipes running through the vault. It was also noted by the Fire Chief that the station will need to be painted again soon and there is work to be done at the Chapel Station. There are on-going maintenance issues at the Town Hall and more will surely arise. Despite the fact that there is a sum of money, \$20,000 suggested in the CIP Plan, these funds traditionally have gone to dealing with emergency repairs wherever needed. It will be a recommendation of this Committee that the Selectmen form a Facilities Maintenance Committee to complete a comprehensive review of all Town Buildings in order to develop a manageable approach to doing preventive as well as emergency building repairs. The model used by the WRSD to utilize a designated amount of fund balance each year to do maintenance might be a prudent model.

Next steps.

The purpose of this Interim Report and meeting with the Board of Selectmen is to chart our next steps. Clearly we will complete a Final Report.

Committee recommends the following priority of Space Needs Projects.

1. Recreation- to enable the project to move forward. It is a relatively small project with limited cost and immediate need. Selectmen should clarify next steps to be taken.
2. Police Department- critical issues which cannot be put off in light of Primex audit. Will require good planning effort.
3. Town Office assessment- Needs to be undertaken now to make certain we are not being short sighted in our planning. It could impact how to move ahead. Selectmen should authorize a professional review of the space utilization.
4. Maintenance Committee and development of plan. This is much needed and long overdue. Selectmen should establish such a committee as soon as possible.
5. Town Hall- Continue repairs and restoration. There are some town funds available. A working group needs to continue to assess and prioritize work to be done.
6. Fire Department- Some items can be added to CIP. Much depends on town decisions including how to deal with Police Department needs.
7. Parking issues.

What does the Board of Selectmen want the Space Needs Committee to do next? We are scheduled to meet again on June 8. The work of this committee is on hold, pending some further town actions.

Revised: May 13, 2015

Old Town Hall Steward Report 2015

The Town applied for the Land Community Heritage Investment Program Grant (LCHIP), which started in January and took months of preparation to supply the grant requirements with the appropriate documentation to repair the steeple. After several months, the Town was not awarded the grant, due to the number of historic buildings throughout the State needing repair and the amount of funding needed to make those repairs. Our efforts to get more funding to repair the steeple will continue.

The priority list currently is: Tower repair, repair and re-glaze windows, install new interior lighting, right rear of building inspection and repair rot, remove vent from roof, rear exit door replaced or refurbished, concrete pad in old furnace room removed, refinish interior floors and install ventilation in the bathroom.

I met with some painting contractors to paint the exterior of the Town Hall. I have also met with a contractor to rebuild the railings which will take place in the Spring of 2016.

I invite others with vision to preserve the historic view of Sanbornton to join in the efforts to maintain the skyline of Meetinghouse Hill. We will work to restore and polish our meeting places to a condition we will take pride in. Anyone interested in working on a project here should contact me.

Respectfully,
Steven C. Ober
Old Town Hall Steward
286-9995

Tree Warden Report 2015

During the last year I have met and worked with the DPW Director Bordeau, contractors, residents & Public Service coordinating the take down of thirty-eight hazardous trees within the right-of-way of our Town roads, three of those trees were removed by Public Service of NH at no cost to the Town because they posed serious road issues. This process involves the inspection, marking, hiring of a removal company and follow through on each designated hazardous tree.

Additionally, Director Bordeau and I met with the PSNH representative on one occasion to inspect potential take-downs along the right-of-way of both the utility and the town. This meeting involved, identifying hazard trees and coordinating the take-downs along the utility lines in Sanbornton.

Over the year, the following were responded to:

Complaints	Investigations/inspections	Take Downs	Follow-up
3	17	38	28

Landowners need to be vigilant in maintaining the trees on their property. Particularly those trees which if they should fall would create a hazard to the traveling public. Following the ice storm of 2008 many RSA's were revised to include more liability on the landowner for hazard trees. Please contact the Town Offices or the Department of Public Works if you locate a hazardous tree that may not be on your property.

Work will continue in the next year to identify and remove trees that are a hazard to the traveling public, utilities and roads.

Respectfully,

Steve Ober
Sanbornton Tree Warden

Old Home Day – July 25, 2015

Our Old Home Day Committee meetings began in February, including: Sheila Kufert, Laurie Graham, Justin Barriault, Megan Howes, Martha Bodwell, Lynn Chong, Dave Witham, Great & John Olmstead, Steve & Sue Hankard and Ruth Martz.

Old Home Day included: Conservation Commission booth, storytelling with Odds Bodkin, Fiber Arts Group, Tobin's State Seal float, Mountain View Church did lunch, UCC Welcome table and refreshments, Mohawk Trail Riders Snowmobile Club grilled burgers and hot dogs, Old Cemetery tours, Mona Smith art exhibit, Sue Hankard's Country Store, New Horizon's band in the Gazebo, kid's games and crafts in the library field (Principal Bonnie Kuras & Recreation Commission), Cow Patty bingo, Wildlife Encounters, Currier Building hosted "Sanbornton Votes" and displayed our snow roller, blacksmithing, spinning, honey & maple syrup sales, pressed cider on Farmer's porch, Ham radio operation, chainsaw carving, vintage car show, portable saw mill, bakery bread, horseshoeing, KREBS Farm produce booth, toys & crafts vendor, art show upstairs in Lane Tavern, Lane Tavern tours, pancake breakfast, Abbot Downing Concord Coach, Police Department tours, Fire Department tours and demos, Balloon Burst Booth (thanks to Franklin Savings Bank), New England Auto Finance booth, Boy Scouts campout with chili / corn bread samples, Girl Scouts booth, Laconia Indian Historical Association booth.

Tyler Swain with a booth presented his Eagle Scout project: Sprucing up our Town Pound.

Buses by First Student and Sant Bani School transported people from Lane Tavern and Currier Field to the Life Safety Building - Town Office, the Library, the Church and Old Town Hall areas. We thank the Selectmen for their sponsorship. We thank the Historical Society for use of the Lane Tavern and Currier Building & field. We thank the Library for its participation. Thanks to the grass mowers.

Many people helped make this a successful, fun event happen. The weather held as just-right. We ended with a well-attended parade. The "Echo" gave us coverage, as did the "Laconia Daily Sun", whose front page photo featured Rachel Swain in the parade wearing red rubber boots leading Lila the cow, who cooperated for cow patty bingo. The Library involved their summer reading program children in the parade. Local Boy Scouts provided color guard. Chief Hankard kept it all safe.

We served out ice cream from Rock Salt Creamery, and 19-plus cakes of all kinds made by our volunteer bakers to whom we owe huge thanks!

We raised funds to pay for the restored, large vinyl banner and several new ones, for Rock Salt Creamery ice cream, for Wildlife Encounters, for New Horizon Band and for Abbot Downing Concord Coach presence, by finding 37 t-shirt sponsors, whom we gratefully thank. Jack Potter, Treasurer of the Historical Society, served as bank for our funds. We paid all of our bills and ended with a small surplus. Thank you, Jack and the Sanbornton Historical Society. Thanks to the Salatiello Family Trust for sponsoring Odds Bodkin.

Saturday, July 23, 2016 is the next Old Home Day. Please put it on your calendars. Terrific would be more families & groups in the parade. We need floats, making opportunity for judging & prizes. The Old Home Day Committee meets on the first Mondays of the month from 7:00 p.m. to 8:00 p.m. Any Town residents are welcome; we need all the help we can get; many hands make light work! We will advertise meetings on the Town's web-site.

Submitted by Lynn R. Chong and Dave Witham, Co-Chairs

BUDGET COMMITTEE 2015 ANNUAL REPORT

The Budget Committee worked again this year to prepare its recommendations “to assist the voters in the prudent appropriations of funds” (RSA 32:1). With the fiscal year falling midway into the calendar year, it does make the task of following budget trends a challenge. The Budget Committee again this year rose to the challenge and prepared a budget based on mandates, fluctuations in economic variables and the needs of the town of Sanbornton. The committee members have all attended one or more municipal budget trainings, to keep our committee members trained in the budgetary preparation process. The Budget Committee also reviewed and revised their bylaws to provide an additional layer of structure to the budget committee. The Budget Committee has held joint meetings with the Board of Selectmen over the past year to keep the lines of communication and understanding of each board and their function open. I wish to thank my fellow budget committee members for their commitment of time and dedication in serving our community.

John Olmstead
Chairman Sanbornton Municipal Budget Committee

Sanbornton Selectmen's Report

2015

It has been another challenging year for the Select board. First of all I would like to thank all the department heads, town employees, committee members, and volunteers for the work they have done for the town. We could not do it without their dedication.

As we look around town we can see the efforts of the Highway Department with improvements to Cram Road, the ditching program, crack sealing to help preserve the paved roads, and gravel for the maintenance of the dirt roads. The highway department has also concentrated on removing dead and/or dangerous trees along our roads. These points have been a priority for the Selectmen. We have to have a good road infrastructure. We hope that the citizens would dedicate more funds to the Highway Department.

We have formed several committees this year, one of which is looking into expanding revenues. Our new Economic Development Committee is studying different types of businesses that would fit in with our rural community.

The Selectmen were faced with having to hire a new Town Administrator after the resignation of the previous Administrator. Our new Administrator, Charlie Smith, will be a great asset to our town.

As always, we struggle to balance the budget with the concerns of our residents to pay their taxes. We have done our best to present a budget that reflects this concern.

The Transfer Station presented another challenge this year, that of dealing with an insurance report suggesting that the swap shop and metal pile be closed to the public due to possible liability. At a special town meeting the townspeople voted to reopen both the swap shop and access to the metal pile. Democracy at work. A five member Solid Waste Committee will be in place. The Selectmen are adding funds to our new budget where needed so that this Committee and the Transfer Station can succeed.

Your Selectmen are hoping that this town meeting will be attended by more residents than in previous meetings, there are some issues that will be voted on that could change the financial face of the town for many years to come.

Respectfully submitted,

David A. Nickerson, Chairman

Town of Sanbornton Accomplishments 2015

Provided for an Employee Assistance Program for employees & elected officials;
 Hired On-site Manager for the Transfer Station;
 Discussed benefits for part-time employees that work over 25 hours consistently;
 Re-established the Transportation Infrastructure Program (TIP) Committee;
 Received a final report from the Privatization Committee;
 Provided for time and a half pay on holidays for DPW employees;
 Accepted the resignation of a Police Officer;
 Established "Inclement Weather" procedures;
 Discussed the establishment of a "Campaigning Policy" & tabled the issue;
 Accepted the resignation of the Deputy Town Clerk/Tax Collector;
 Authorized the Fire Department to sell reflective street number sign to residents;
 Appointed Ian Raymond as the Town's Lakes Region Planning Commission Representative;
 Authorized the Fire Chief to try a "stipend" program for three months;
 Ordered some new flags for the Village Center;
 Changed the Selectmen's meeting time from 4:30 p.m. to 5:00 p.m.;
 Hired new Police Officer;
 Approved the amended definitions & part-time benefits in the Overtime Policy;
 Verified the Town is a member of the NH Preservation Alliance;
 Hired new Deputy Town Clerk / Tax Collector;
 Repaved a section of Philbrook Road, Cram Road & Burleigh Hill Road;
 Approved the sale of Town Owned property located at 8 Grove Drive (Tax Map 3, Lot 11);
 Cleaned up building debris at the Town Park;
 Appointed Brian Bordeau the Town's DPW Director through 4/30/16;
 Planning Board conducted Community Development questionnaire at Town Meeting;
 Appointed two Library Trustees Alternates;
 Established an Economic Development Advisory Committee;
 Adopted the Purchasing Policy for department heads;
 Appointed Dave Nickerson as the Town's 2nd Lakes Region Planning Commission Representative;
 Hired a 2nd Transfer Station Attendant;
 Paved a portion of Philbrook Road;
 Approved new guidelines for the CIP Committee;
 Conducted extra mowing at the Library;
 Authorized the Land & Community Heritage Investment Program (LCHIP) Grant;
 Closed Nemetz vs. Town of Sanbornton Court Case;
 Purchased new copier for the Town Office;
 Moved to one vendor for oil, propane & kerosene;
 Appointed a Deputy Town Treasurer;
 Contracted with MRI and hired a new Town Administrator;
 Eagle Scout project at Town Pound completed by Tyler Swain;
 Conducted Risk Assessment at the Transfer Station;
 Completed building evaluations and supplied Department heads with annual forms;
 Repaired the window sills at the Town Office;
 Treasurer resigned and Deputy was appointed in her place;
 Voted to eliminate the "Swap Shop" & access to the metal pile at the Transfer Station;
 Appointed the Town Administrator the WRBP Representative;

Conducted an additional Audit of certain budget line items;
Hired a new DPW Laborer;
Completed the Cram Road & Burleigh Hill Road paving project;
Appointed a Winnepesaukee River Basin Program Representative;
Established direct deposit for the Town's employees;
Closed the Transfer Station's "Swap Shop" and access to the metal pile;
Made recommended safety improvements to areas of the Transfer Station;
Accepted a Petition Warrant Article for a Special Town Meeting to re-open the "swap shop", establish a Solid Waste Committee and start a sticker program;
Held the Special Town Meeting and reopened the "swap shop" & access to the metal pile; and
Resolved the water issues at the Town Hall;

TOWN OF SANBORNTON

NOTES

This image shows a single sheet of white paper with horizontal ruling lines. The lines are evenly spaced and run across the width of the page. There is no text or other markings on the paper.



New Hampshire
Department of
Revenue Administration

2016
MS-737

Budget of the Town of Sanbornton

Form Due Date: 20 Days after the Town Meeting

THIS BUDGET SHALL BE POSTED WITH THE WARRANT
This form was posted with the warrant on: _____

For assistance please contact the NH DRA Municipal and Property Division
P: (603) 230-5090 F: (603) 230-5947 <http://www.revenue.nh.gov/mun-prop/>

BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Budget Committee Members	
Printed Name	Signature
CRAIG DAVIS	<i>Craig Davis</i>
Kathleen Wells	<i>Kathleen Wells</i>
John H. Olmstead	<i>John H. Olmstead</i>
Roger Grey	<i>Roger Grey</i>

A copy of this signature page must be signed and submitted to the NHDRA at the following address:

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL AND PROPERTY DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487

**Town of Sanbornton
New Hampshire
Warrant and Budget
2016**

The polls will be open from 7:00 a.m. to 7:00 p.m.

To the Inhabitants of the Town of Sanbornton in the County of Belknap in said State, qualified to vote in Town Affairs:

You are hereby notified to meet at the Town Hall in said Sanbornton on Tuesday, the Eighth day of March, in the year Two Thousand Fifteen, to act on the following subjects:

To choose all necessary Town Officers for the ensuing year.

To vote on the following amendments to the Town Zoning Ordinance:

Amendment #1

Are you in favor of the adoption of Amendment #1 as proposed by the Planning Board for the Town of Sanbornton zoning ordinance as follows:

Proposed Section BB, SENIOR HOUSING

Add a section in Article 4 (General Provisions Chapter) which provides for development of housing units suitable for occupancy by elderly (senior) persons. This section lists standards for new and/or renovated senior housing construction such as unit size, density (units per lot), occupancy age limitations, design and site layout, minimum lot size, maximum impervious coverage, and Planning Board review and approval process.

To the inhabitants of the Town of Sanbornton in the County of Belknap in the state of New Hampshire qualified to vote in town affairs are hereby notified and warned of the Annual Town Meeting will be held as follows:

Date: 3/9/2016

Time: 7:00 PM

Location: Sanbornton Central School

Article 01: Operating Budget – Town

To see if the Town will vote to raise and appropriate the sum of Three Million Eight Hundred Eleven Thousand Four Hundred and Twenty Nine dollars (\$3,811,431) for general municipal operations as recommended by the Budget Committee. The Selectmen recommend \$3,820,453. This article does not include appropriations contained in special or individual articles addressed separately. (Majority vote required)

DRA Acct. #s	DRA Account Name	Budget Committee Recommendation	Selectmen's Recommendation
4130-4199	General Government	1,213,559	1,221,862
4210	Police	450,840	451,138
4220-4299	Fire & Emergency Mgt.	367,931	368,931
4311-4319	Highways & Streets	924,730	924,151
4321-4329	Sanitation	200,362	200,362
4411-4449	Health & Welfare	106,061	106,061
4520	Recreation	114,689	114,689
4550	Library	128,127	128,127
4583	Other Culture and Patriotic Purposes	3,251	3,251
4611-4659	Conservation	1,847	1,847
4711-4799 442,349	Debt Service	300,034	300,034
Total ---->		3,811,431	3,820,453

Article 02: Other

EMS Billing and Paramedic Intercept Fees

To see if the Town will vote to raise and appropriate the sum of Five Thousand Five Hundred Dollars (\$5,500) to pay fees for EMS billing and Paramedic Intercepts; further these fees to be paid for out of the Emergency Medical Service, Fire and Rescue Apparatus & Equipment Special Revenue Fund and no amount to come from taxation.

Appropriations under this Warrant article are not included in the Operating Budget total previously voted upon under Article 1.

(Majority Vote Required)

Recommended by the Selectmen – Recommended by the Budget Committee

Article 03: Other

To Hire two Full Time Firefighter/EMT's

To see if the town will vote to raise and appropriate the sum of One Hundred and Thirty-Five Thousand Two Hundred Dollars (\$135,200) for salaries and benefits to hire two Full Time Firefighter/EMT's to enhance the coverage of the Fire Department from its current use of part time per diem Firefighter/EMT's to Full Time and Part Time Per Diem and add hours of coverage from 8 hours daily to 12 hours daily with One Full Time Firefighter/EMT and One Per Diem Firefighter/EMT.

Appropriations under this Warrant article are not included in the Operating Budget total previously voted upon under Article 1.

(Majority Vote Required)

Recommended by the Selectmen – Not Recommended by the Budget Committee

Article 04: Other

Emergency Medical Equipment and Supplies

To see if the town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000) for the purpose of purchasing Emergency Medical related equipment and supplies and to authorize the withdrawal of \$5,000 from the Emergency Medical Service, Fire and Rescue Apparatus & Equipment Special Revenue Fund. No amount to come from taxation."

Appropriations under this Warrant article are not included in the Operating Budget total previously voted upon under Article 1.

(Majority vote required)

Recommended by the Selectmen – Recommended by the Budget Committee

Article 05: Other

New Parks and Recreation Building

To see if the town will vote to raise and appropriate the sum of Ninety Eight Thousand Dollars (\$98,000) for the purpose of building a new Parks and Recreation Building at the Sanbornton Town Park to replace the two buildings condemned by Primex and subsequently demolished, as requested by Recreation Commission, with \$12,000 to come from the Recreation Revolving Fund and \$86,000 to be raised by taxation.

Appropriations under this Warrant article are not included in the Operating Budget total previously voted upon under Article 1.

(Majority vote required)

Not Recommended by the Selectmen – Not Recommended by the Budget Committee

Article 06: Other

Police Cruiser

To see if the town will vote to raise and appropriate the sum of Thirty Two Thousand Dollars (\$32,000) for the purchase and set up of a Police Cruiser. This cost includes: updating any equipment needed, installation of existing equipment, decommissioning a cruiser in order to send it to auction or for trade with the funds received to be used to offset the costs of the vehicle.

Appropriations under this Warrant article are not included in the Operating Budget total previously voted upon under Article 1.

(Majority vote required)

Recommended by the Selectmen – Recommended by the Budget Committee

Article 07: Other

Retrofitting of Police Station

To see if the town will vote to raise and appropriate the sum of amount of Twenty Thousand Dollars (\$20,000) for retrofitting the Police Station for safety and security improvements. The current Sanbornton Police Department facility is not up to standards required by a law enforcement agency. The arrest processing and detention areas are not safe for the employees and public. There is not sufficient storage space for evidence and other equipment. The Sanbornton Police has grown greatly in size and activity over the years, and the facility has not grown with it. We are making do with what space we have for now, but a new facility is a requirement.

(Majority vote required)

Recommended by the Selectmen – Recommended by the Budget Committee

Article 08: Other

Police SUV Lease

To see if the town will vote to raise and appropriate the sum of Five Thousand Nine Hundred and Forty Four Dollars (\$5,944) for the purpose of the Police Departments SUV lease payment three of five.

(Majority vote required)

Recommended by the Selectmen – Recommended by the Budget Committee

Article 09: Other

DPW Dump Truck Lease

To see if the town will vote to raise and appropriate the sum of Twenty Eight Thousand Five Hundred Twenty Four Dollars (\$28,524) for the purpose of the DPW Dump Truck lease payment number four of five.

(Majority vote required)

Recommended by the Selectmen – Recommended by the Budget Committee

Article 10: Other

Improvements other than Buildings

To see if the Town will vote to raise and appropriate the sum of Five Hundred Thousand Dollars (\$500,000) for the Capital Outlay purpose of Improvements other than Buildings.

(Majority vote required)

Recommended by the Selectmen – Recommended by the Budget Committee

Article 11: Other

Transfers to Capitol Reserve Funds

To see if the Town will vote to raise and appropriate the sum of Two Hundred Twenty-five Thousand Dollars (\$225,000)-for the payment to the Capital Reserve Funds as follows:

<u>DRA Account Name</u>		Budget Committee's Recommendation	Selectmen's Recommendation
To Capital Reserve Funds	Fire Truck	70,000	70,000
	Fire Truck Repair and Refurbish	10,000	10,000
	Roads and Bridges	100,000	100,000
	Milfoil/Phosphorus	5,000	5,000
	Town Building Improvement	10,000	10,000
	Town Facilities Maintenance	20,000	20,000
	Town Hall Restoration	10,000	10,000
	Total Operating Transfer	225,000	225,000

(Majority vote required)

This Warrant Article is designated as a Special Warrant Article

Recommended by the Selectmen - Recommended by the Budget Committee

Article 12: Other

Transfer Station Fee for Metal Pile

To see if the Town will vote to establish a fee on items removed from the Town's metal pile located at the Transfer Station. Fees on metals being removed shall be reimbursed to the Town prior to removal from the Transfer Station. Fees are to be established by weight and current scrap metal market value as established from time to time by the Board of Selectmen and deposited in the Town's General Fund. Such fees are established to insure equity among all town residents.

Article 13: Other

Sale of Town Owned Property

To see if the Town will vote to authorize the Select Board to sell certain town owned property identified as Tax Map 3, Lot 23, on Moose Run Drive, said parcel being .34 acres and having an assessed value of \$50,800. This lot is non-buildable and is to be sold “as is” through sealed bid with bids to be open July 1st or thereafter.

Tax Map	Lot Number	Acreage	Address	Assessment
03	23	0.34	Moose Run Dr.	\$50,800

(Majority vote required)
Recommended by the Selectmen

Article 14: Other

Disorderly Action Ordinance

To see if the Town will vote to adopt an ordinance relative to Disorderly Action. The annual Town Meeting of the Town of Sanbornton ordains that is in the public interest and hereby establishes that it is public policy to regulate unnecessary noise in the public highways, sidewalks, commons and other public places of the Town in accordance with the provisions of NH RSA 31:39 and RSA 41:11.

Article 15: Other

Other Business

To transact such other business that may legally come before the Town Meeting.

We certify and attest that on or before _____ we posted a true and attested copy of the within Warrant at the place of meeting, and like copies at the Town Office, Post Office, on the Town’s Web-site and delivered the original to the Town Clerk/Tax Collector.

David Nickerson, Chairman, Board of Selectmen _____

Johnny Van Tassel, Selectmen _____

Karen Ober, Selectmen _____

DRA Acct#	ACCOUNT TITLE	FY 13 Final Budget	FY 13 Total Exp.	FY 14 Final Budget	FY 14 Total Exp.	FY 15 Final Budget	FY 15 Total Exp.	FY 16 Final Budget	FY 17 Dept	FY 17 BOS	FY 17 BC
GENERAL GOVERNMENT											
(DRA accts 4130-4199)											
EXECUTIVE ADMINISTRATION											
4130.110	Salary - Town Administrator	61,200	61,200	62,730	62,730	62,730	62,730	63,671	0	65,000	65,000
4130.115	Part-Time Positions										
	Recording Secretary	6,242	0	4,500		4,500	0	5,940	5,940	6,059	6,059
	Administrative Support	5,590	9,245	4,500	14,803	4,500	10,786	5,738	5,738	5,853	5,853
	Sub-Total for Executive Officials	73,032	70,445	71,730	77,533	71,730	73,516	75,350	11,678	76,912	76,912
4130.130											
	Elected Officials										
	Elected Officials - Selectmen 1	4,500	0	4,500	0	4,500		4,500	4,500	4,500	4,500
	Elected Officials - Selectmen 2	4,500	0	4,500	0	4,500		4,500	4,500	4,500	4,500
	Elected Officials - Selectmen 3	4,500	0	4,500	0	4,500		4,500	4,500	4,500	4,500
	Elected Officials - Treasurer	4,774	0	5,274	0	5,274		5,274	5,274	5,379	5,379
	Elected Officials - Moderator	200	0	200	0	200		200	200	204	204
	Elected Officials - Trustee 1	200	0	200	0	200		200	200	204	204
	Elected Officials - Trustee 2	200	0	200	0	200		200	200	204	204
	Elected Officials - Trustee 3	200	0	200	0	200		200	200	204	204
	Sub-Total for Elected Officials	19,074	19,074	19,574	18,911	19,574	19,474	19,574	19,574	19,695	19,695
4130.135											
	Deputy Treasurer									1	1
4130.200											
	Town Webmaster										
4130.201	Town Website Hosting	150	0	150	100	100	0	100	100	100	100
4130.220	FICA (Social Security)	5,711	5,544	5,661	6,032	5,661	5,765	5,885	1,938	5,990	5,990
4130.225	Medicare	1,336	1,297	1,324	1,411	1,324	1,348	1,376	0	1,401	1,401
4130.315	Consulting Services - Info. Tech.	2,500	2,979	2,500	2,604	3,000	1,327	3,000	3,000	3,000	3,000
4130.316	Consulting Services - Planning	1	0	1	0	1	0	1	1	1	1
4130.317	Consulting Services - Engineering	1,500	1,395	1,500	801	1,500	0	1,500	1,500	1	1
4130.318	Consulting Services - Grant Writing	1	0	1	0	1	0	1	1	1	1
4130.341	Telephone (Cell and/or Pager)	360	368	360	338	368	338	377	377	1	377
4130.353	Advertising	2,000	652	2,000	1,040	1,200	1,315	1,200	1,200	1,200	1,200
4130.560	Dues & Subscriptions	2,800	2,547	2,800	2,893	2,600	3,108	2,900	2,900	2,900	2,900
4130.565	Software Purchase-Upgrade	1	0	1	0	1	0	1	1	1	1
4130.610	General Supplies	700	620	700	460	700	487	650	650	650	650
4130.620	Office Supplies	250	22	250	225	50	144	250	250	250	250
4130.628	Office Equipment	1,200	1,308	3,000	3,024	700	573	1	1	1	1
4130.629	Election Equipment	1	0	1,320	722	1	0	1	1	1	1
4130.635	Gasoline Fuel	900	574	900	535	600	297	550	550	550	550
4130.660	Vehicle repairs	500	0	500	164	500	74	500	500	500	500
4130.670	Books & Periodicals	1,000	1,160	1,000	931	1,200	997	1,200	1,200	1,200	1,200
4130.690	Miscellaneous	200	86	200	106	200	142	200	200	200	200
4130.691	Employee Appreciation	600	203	600	10	350	217	350	350	350	350
4130.825	Mileage & Travel	1	0	1	21	1	10	1	1	1	1
4130.830	Training	300	65	300	110	100	20	110	100	100	100
4130.902	Audio Recording of Town Meetings	500	300	500	250	350	300	350	350	350	350
	Sub-Total for Executive Expenses	22,511	19,420	25,569	21,777	20,508	16,463	20,505	15,171	18,749	19,126
	Total Executive Administration	114,617	108,939	116,873	118,221	111,812	109,453	115,428	46,423	115,356	115,733

DRA Acct #	ACCOUNT TITLE	FY 13 Final Budget	FY 13 Total Exp.	FY 14 Final Budget	FY 14 Total Exp.	FY 15 Final Budget	FY 15 Total Exp.	FY 16 Final Budget	FY 17 Dept	FY 17 BOS	FY 17 BC
ELECTION & REGISTRATION											
4140.000	Elections & Registration										
4140.115	Permanent Part Time										
	Seasonal Election Worker 1	300	0	100		300		200	300	300	300
	Seasonal Election Worker 2	300	0	100		300		200	300	300	300
	Seasonal Election Worker 3	300	0	100		300		200	300	300	300
	Seasonal Election Worker 4	300	0	100		300		200	300	300	300
	Seasonal Election Worker 5	300	0	0		300		200	300	300	300
	Checklist Data Entry Clerk	550	0	300		600		0	600	600	600
	Sub-Total for Permanent PT ----->	2,050	1,900	700	823	2,100	1,040	1,000	2,100	2,100	2,100
4140.130	Elected Officials - Supervisor of the C	675	0	350		675		675	675	675	675
	Elected Officials - Supervisor of the C	675	0	350		675		675	675	675	675
	Elected Officials - Supervisor of the C	675	0	350		675		675	675	675	675
	Sub-Total for Elected Officials ----->	2,025	1,550	1,050	1,230	2,025	1,845	2,025	2,025	2,025	2,025
4140.220	FICA (Social Security)	253	214	109	127	256	173	188	256	256	256
4140.225	Medicare	59	50	25	30	60	41	44	60	60	60
4140.353	Advertising	175	135	175	140	210	186	200	200	200	200
4140.550	Printing & Coding	3,200	2,573	1,250	1,341	3,400	3,096	2,200	3,400	3,400	3,400
4140.566	Software Maintenance Contracts	225	200	225	544	250	0	200	200	200	200
4140.610	General Supplies	25	37	25	0	25	12	30	30	30	30
4140.625	Postage	25	0	25	0	25	20	30	30	30	30
4140.628	Office Equipment	0	555	0	0	1	0	0	900	900	900
4140.810	Meals	600	0	175	360	540	645	450	675	675	675
	Sub-Total for Elected Officials ----->	4,562	3,764	2,009	2,542	4,767	4,173	3,341	5,751	5,751	5,751
	Total Election & Registration	8,637	7,214	3,759	4,595	8,892	7,058	6,366	9,876	9,876	9,876

DRA Acct #	ACCOUNT TITLE	FY 13 Final Budget	FY 13 Total Exp.	FY 14 Final Budget	FY 14 Total Exp.	FY 15 Final Budget	FY 15 Total Exp.	FY 16 Final Budget	FY 17 Dept	FY 17 BOS	FY 17 BC
FINANCIAL ADMINISTRATION											
(Finance & Assessing)											
4150.110	Permanent Full Time										
	Finance Officer	36,171	36,171	37,075		40,075		40,676	40,676	41,490	41,490
	Assessing Assistant	36,171	36,171	37,075		40,075		40,676	40,676	41,490	41,490
	Sub-Total for Permanent FT ----->	72,342	72,342	74,150	85,819	80,150	78,775	81,352	81,352	82,979	82,979
4150.220	FICA (Social Security)	4,485	4,485	4,597	5,320	4,969	4,884	5,044	5,044	5,145	5,145
4150.225	Medicare	1,049	1,049	1,075	1,245	1,162	1,142	1,180	1,180	1,203	1,203
4150.301	Auditing Services	12,000	10,470	12,000	10,800	11,000	12,415	11,250	11,400	11,400	11,400
4150.341	Telephone	2,700	2,699	2,700	2,553	2,000	2,211	2,000	2,000	2,000	2,000
4150.353	Advertising	200	253	300	1,753	300	287	500	500	500	500
4150.391	Registry of Deeds	250	51	150	6	100	111	50	50	50	50
4150.392	Bank Charges	100	101	100	73	100	0	100	100	100	100
4150.550	Printing	4,700	2,642	3,700	2,115	2,700	2,910	2,900	2,900	2,900	2,900
4150.560	Dues & Subscriptions	1	20	1	20	1	75	25	25	25	25
4150.565	Software Purchase-Upgrade	600	999	600	0	1,000	1,069	1,000	2,500	2,500	2,500
4150.566	Software Maintenance Contracts	2,500	1,975	2,500	789	2,500	1,753	2,000	2,000	3,770	3,770
4150.590	Purchased Services	1	0	1	0	1	0	1	1	1	1
4150.610	General Supplies	100	0	100	40	1	0	1	1	1	1
4150.620	Office Supplies	2,500	3,335	3,000	3,623	3,000	4,616	3,700	4,500	4,500	4,500
4150.625	Postage	3,500	2,509	1,500	1,898	2,000	1,452	2,100	2,000	2,000	2,000
4150.628	Office Equipment	500	0	500	550	1	319	700	1	1	1
4150.630	Equip. Maint/Repair	1,000	765	1,000	1,228	1,000	848	1,000	1,000	1,000	1,000
4150.690	Miscellaneous	1	0	1	0	1	0	1	1	1	1
4150.695	Rented Equipment	550	563	575	1,067	575	563	600	600	600	600
4150.750	Furniture/Fixtures	1	0	1	0	1	0	1	1	1	1
4150.825	Mileage/Travel Expenses	50	86	50	0	75	0	50	50	50	50
4150.830	Training	100	185	100	0	200	525	100	50	100	100
		36,888	32,187	34,552	33,080	32,687	35,180	34,302	35,853	37,848	37,848
	Total Financial Administration	109,231	104,529	108,702	118,899	112,837	113,955	115,655	117,205	120,827	120,827

DRA Acct #	ACCOUNT TITLE	FY 13 Final Budget	FY 13 Total Exp.	FY 14 Final Budget	FY 14 Total Exp.	FY 15 Final Budget	FY 15 Total Exp.	FY 16 Final Budget	FY 17 Dept	FY 17 BOS	FY 17 BC
TOWN CLERK & TAX COLLECTOR											
4151.110	Permanent Full Time - Deputy TC / TC	28,410	28,535	29,120	24,652	29,120	21,398	27,719	29,539	30,130	30,130
4151.115	Part Time Position					1	0	1	1	1	1
4151.130	Salary - Elected Official - TC / TC	47,987	47,987	49,187	49,187	40,000	40,177	45,000	45,000	45,900	45,900
4151.220	FICA (Social Security)	4,737	4,751	4,855	4,584	4,285	3,817	4,509	4,621	4,714	4,714
4151.225	Medicare	1,108	1,111	1,135	1,072	1,002	893	1,054	1,081	1,102	1,102
4151.341	Telephone	1,000	934	1,000	840	1,000	717	1,000	900	900	900
4151.390	Professional Services	3,500	3,706	3,500	3,905	3,500	4,340	3,700	3,900	3,900	3,900
4151.391	Registry of Deeds	500	429	500	202	500	440	500	500	500	500
4151.550	Printing	200	0	200	0	1	162	1	1	1	1
4151.560	Dues & Subscriptions	200	40	200	40	100	76	100	100	100	100
4151.566	Software Maintenance Contracts	5,080	5,148	5,480	4,757	5,380	4,902	6,375	6,375	6,375	6,375
4151.610	General Supplies	1,400	1,119	1,400	368	1,400	1,084	1,400	1,600	1,600	1,600
4151.620	Office Supplies	1,000	2,601	700	1,095	700	860	700	1,000	1,900	1,900
4151.625	Postage	3,000	0	3,400	4,453	3,400	3,832	3,400	3,900	3,900	3,900
4151.628	Office Equipment	1	0	1	0	1	0	1	1	1	1
4151.629	Equipment Purchase	1	0	1	0	1	814	1	1	1	1
4151.630	Equip/Maint/Repair	500	255	500	354	500	926	500	500	500	500
4151.825	Mileage Reimbursement	250	560	250	152	250	346	250	350	350	350
4151.830	Training	1,500	0	1,500	685	1,100	1,717	1,100	1,100	1,100	1,100
4151.990	Miscellaneous	200	0	200	257	200	62	200	200	200	200
Total Town Clerk & Tax Collector		100,574	97,176	103,129	96,603	92,442	86,563	97,511	100,670	103,175	103,175

DRA Acct #	ACCOUNT TITLE	FY 13 Final Budget	FY 13 Total Exp.	FY 14 Final Budget	FY 14 Total Exp.	FY 15 Final Budget	FY 15 Total Exp.	FY 16 Final Budget	FY 17 Dept	FY 17 BOS	FY 17 BC
REVALUATION OF PROPERTY											
4152.200	Revaluation of Property	25,000	4,900	0	0	0	0	0	0	0	
4152.305	Tax Maps	2,000	1,975	2,000	1,975	2,000	2,100	2,100	2,100	2,100	2,100
4152.306	Web Hosting of Assessing Data	1	0	1	0	1	0	1	1	1	1
4152.312	Assessing	19,600	13,250	19,600	12,618	19,000	18,719	17,000	17,000	17,000	17,000
4152.560	Dues & Subscriptions	1	0	1	0	1	20	1	1	1	1
4152.566	Software Maintenance Contracts	4,900	0	4,900	6,924	5,200	3,252	7,000	5,400	5,400	5,400
	Total Revaluation of Property	51,502	20,125	26,502	21,517	26,202	24,091	26,102	24,502	24,502	24,502

DRA Acct #	ACCOUNT TITLE	FY 13 Final Budget	FY 13 Total Exp.	FY 14 Final Budget	FY 14 Total Exp.	FY 15 Final Budget	FY 15 Total Exp.	FY 16 Final Budget	FY 17 Dept	FY 17 BOS	FY 17 BC
PERSONNEL ADMINISTRATION											
4155.210	Medical Insurance	297,000	275,388	329,000	232,568	337,000	327,299	340,000	340,000	340,000	340,000
4155.212	Payments in Lieu of Medical Insurance	3,000	1,000	1,000	1,000	2,150	2,000	2,150	1,000	3,000	3,000
4155.218	Combined Dental / Life / Disability	32,000	29,670	32,500	25,957	32,500	34,482	31,000	32,500	32,500	32,500
4155.219	Incentive Pay	1,826	0	0	0	0	0	0	0	0	0
4155.220	FICA (Social Security)	124	62	62	14	133	124	133	62	186	186
4155.225	Medicare	45	15	15	3	31	29	31	15	44	44
4155.300	Retirement	110,000	107,528	140,000	145,158	144,937	146,588	154,542	172,744	173,496	173,496
4155.800	Workers Compensation	39,746	10,023	42,458	29,394	42,458	26,843	42,458	37,824	37,824	37,824
4155.900	Unemployment Compensation	16,696	23,167	15,319	7,629	16,000	5,396	16,000	3,200	3,200	3,200
4155.950	Tuition Reimbursement	1	0	1	670	1	0	1	1	1	1
4155.975	Employee Assistance Program	0	0	0	0	0	0	1,400	1,750	1,750	1,750
Total Personnel Administration		500,438	446,853	560,355	442,393	575,210	542,761	587,715	589,096	592,001	592,001

DRA Acct #	ACCOUNT TITLE	FY 13 Final Budget	FY 13 Total Exp.	FY 14 Final Budget	FY 14 Total Exp.	FY 15 Final Budget	FY 15 Total Exp.	FY 16 Final Budget	FY 17 Dept	FY 17 BOS	FY 17 BC
PLANNING BOARD											
4191.110	Part Time Planner	25,572	0	26,211		26,211	36,995	26,211	40,685	33,717	26,211
4191.115	Recording Secretary - Plng. Brd.	2,661	0	2,728		2,728		2,769	2,800	2,824	2,824
4191.120	Administrative Support	3,833	0	1,000		1,000		1,015	1,000	1,035	1,035
	Sub-Total for Permanent PT ----->	32,066	29,400	29,939	25,022	29,939	36,995	29,995	44,485	37,577	30,070
4191.220	FICA (Social Security)	1,988	1,823	1,856	1,886	1,856	2,296	1,860	2,758	2,330	1,864
4191.225	Medicare	465	426	434	441	434	537	435	645	545	436
4191.325	Planning Board Postage	400	-85	400	40	300	0	2,600	100	100	100
4191.353	Advertising	500	333	500	667	400	155	400	400	400	400
4191.550	Printing	250	0	250	0	200	52	100	100	100	100
4191.560	Dues & Subscriptions	150	90	150	115	150	163	150	175	175	175
4191.610	General Supplies	450	245	450	365	400	107	400	400	400	400
4191.825	Mileage & Travel	200	281	200	216	200	730	250	350	350	350
4191.830	Planning Board Training	500	675	500	445	500	540	700	700	700	700
4191.900	L.R.P.C. Membership	2,698	2,698	2,744	2,744	2,782	2,782	2,840	2,840	2,840	2,840
4191.910	Master Plan Update (Mapping, printin	1,700	1,995	600	0	400	168	400	100	100	100
	Sub-Total for Planning Board ----->	9,301	8,481	8,084	6,919	7,622	7,529	10,135	8,568	8,040	7,465
	Total Planning Board	41,367	37,881	38,023	31,941	37,561	44,524	40,130	53,053	45,616	37,535

DRA Acct #	ACCOUNT TITLE	FY 13 Final Budget	FY 13 Total Exp.	FY 14 Final Budget	FY 14 Total Exp.	FY 15 Final Budget	FY 15 Total Exp.	FY 16 Final Budget	FY 17 Dept	FY 17 BOS	FY 17 BC
GENERAL GOVERNMENT BUILDINGS											
4194.115	Part Time - Maintenance Worker	5,304	1,117	5,437	2,128	3,000	2,534	2,538	2,538	2,588	2,588
4194.220	FICA (Social Security)	329	69	337	132	186	157	157	157	160	160
4194.225	Medicare	77	16	78	31	44	37	37	37	38	38
4194.390	Professional Services	1,500	747	1,000	380	1,000	0	800	800	800	800
4194.392	Bottled Water	1,100	1,336	1,100	1,549	1,350	1,584	1,400	1,300	1,300	1,300
4194.393	Fire Extinguisher Inspection & Replac	1,100	3,196	1,100	1,444	3,200	1,081	3,200	3,200	1,600	1,600
4194.396	Grounds Maintenance Services	6,000	8,644	6,400	9,456	10,000	7,586	10,000	10,000	10,000	10,000
4194.410	Electricity	20,000	18,816	20,000	20,616	20,000	18,067	21,000	21,000	21,000	21,000
4194.411	Heating Fuel Oil	22,800	31,982	33,000	43,253	33,000	33,163	38,000	38,000	38,000	38,000
4194.430	Repairs & Maintenance	12,000	14,828	12,000	19,968	12,000	19,444	12,000	20,000	21,600	21,600
4194.610	General Supplies	200	101	200	382	100	382	100	100	100	100
4194.629	Equipment Purchase	3,000	2,999	1,000	100	1,000	193	2,200	2,200	6,100	6,100
4194.630	Equip. Maint/Repair	2,000	1,330	2,000	0	2,000	1,069	1,000	1,000	1,000	1,000
4194.640	Custodial Supplies	2,000	393	1,500	629	600	504	650	650	650	650
4194.690	Miscellaneous	200	0	200	36	200	135	200	200	200	200
	Total General Govt. Buildings	78,510	85,574	85,352	100,104	87,680	85,936	93,282	101,182	105,136	105,136

DRA Acct #	ACCOUNT TITLE	FY 13 Final Budget	FY 13 Total Exp.	FY 14 Final Budget	FY 14 Total Exp.	FY 15 Final Budget	FY 15 Total Exp.	FY 16 Final Budget	FY 17 Dept	FY 17 BOS	FY 17 BC
CEMETERIES											
4195.390	Professional Services										
4195.396	Grounds Maintenance Services	4,700	5,215	4,700	4,960	4,700	3,564	4,700	4,700	4,700	4,700
4195.610	General Supplies	200	200	200	0	200	169	200	200	200	200
4195.625	Postage & Copying	100	104	100	0	100	0	100	100	100	100
	Sub-Total for Cemeteries----->	5,000	5,519	5,000	4,960	5,000	3,733	5,000	5,000	5,000	5,000
	Total Cemeteries	5,000	5,519	5,000	4,960	5,000	3,733	5,000	5,000	5,000	5,000

DRA Acct #	ACCOUNT TITLE	FY 13 Final Budget	FY 13 Total Exp.	FY 14 Final Budget	FY 14 Total Exp.	FY 15 Final Budget	FY 15 Total Exp.	FY 16 Final Budget	FY 17 Dept	FY 17 BOS	FY 17 BC
OTHER GENERAL GOVERNMENT											
	<i>Budget Committee</i>										
4199.210	Recording Secretary - Budget Committee	1,000	1,307	1,025	1,165	1,025	1,812	1,400	1,400	1,428	1,428
4199.220	FICA - Budget Committee	62	81	64	68	64	112	87	87	89	89
4199.225	Medicare - Budget Committee	15	19	15	16	15	26	20	20	21	21
4199.353	Advertising - Budget Committee	1	0	0	0	0	0	300	300	300	1
4199.610	General Supplies - Budget Committee	35	0	1	43	1	0	1	1	1	1
4199.625	Postage - Budget Committee						0	300	300	300	1
4199.830	Training										
	Sub-Total for Budget Committee--->	1,113	1,407	1,104	1,292	1,104	1,950	2,108	2,758	2,788	2,190
	<i>Historical District Commission</i>										
4199.726	Postage - Historical Dist Comm.	0	0	0	0	75	0	75	75	75	75
4199.760	Dues & Sub - Historical Dist Comm.	70	0	70	155	75	75	75	75	75	75
4199.790	Professional Serv - Historical Dist Comm	180	155	180	0	100	0	100	100	100	100
	Sub-Total for Historical Dist Commiss	250	155	250	155	250	75	250	250	250	250
	<i>Solid Waste Committee</i>										
4199.950	Recording Secretary - Solid Waste Comm	1	0	1	0	1	0	1	1	1	1
4199.951	FICA - Solid Waste Committee	1	0	1	0	1	0	1	1	1	1
4199.952	Medicare - Solid Waste Committee	1	0	1	0	1	0	1	1	1	1
4199.953	Office Supplies - Solid Waste Commi	1	0	1	0	1	0	1	1	1	1
4199.954	Postage - Solid Waste Committee	1	0	1	0	1	0	1	1	1	1
	Sub-Total for Solid Waste Committee	5	0	5	0	5	0	5	5	5	5
	<i>Capital Improvement Program Committee</i>										
4199.960	Recording Secretary - CIP Committee	743	231	762	191	762	146	411	411	419	419
4199.961	FICA - CIP Committee	46	14	47	11	47	9	25	25	26	26
4199.962	Medicare - CIP Committee	11	3	11	3	11	2	6	6	6	6
4199.963	Office Supplies - CIP Committee	1	0	1	0	1	0	1	1	1	1
4199.964	Postage - CIP Committee	1	0	1	0	1	0	1	1	1	1
4199.965	Advertising - CIP Committee	1	0	1	0	1	0	1	1	1	1
	Sub-Total for CIP Committee --->	803	248	823	205	823	158	445	445	454	454
	<i>Energy Committee</i>										
4199.974	Printing & Copying	400		1	0	1	0	1	1	1	1
		400	0	1	0	1	0	1	1	1	1
	Total Other General Government	2,571	1,810	2,183	1,652	2,184	2,183	2,810	3,460	3,499	2,900

DRA Acct #	ACCOUNT TITLE	FY 13 Final Budget	FY 13 Total Exp.	FY 14 Final Budget	FY 14 Total Exp.	FY 15 Final Budget	FY 15 Total Exp.	FY 16 Final Budget	FY 17 Dept	FY 17 BOS	FY 17 BC
POLICE DEPARTMENT											
4210.110	Permanent Full Time										
	Salary - Police Chief	57,033	0	62,736		62,736		63,678	66,862	64,952	64,952
	Lieutenant	47,566	0	53,515		53,515		54,319	57,035	55,405	55,405
	Sergeant	45,509	0	50,972		50,972		51,736	54,323	52,771	52,771
	Officer 1	39,732	0	43,701		44,138		44,800	47,040	45,696	45,696
	Officer 2	39,732	0	42,112		42,112		42,743	44,880	43,598	43,598
	Officer 3	39,732	0	39,728		41,267		41,886	43,980	42,724	42,724
	Administrative Assistant	33,586	0	35,608		35,608		36,142	37,949	36,865	36,865
	Sub-Total for Permanent FT ----->	302,890	309,723	328,372	326,911	330,348	328,245	335,304	352,069	342,010	342,011
4210.115	Permanent Part Time	9,500	13,622	10,971	13,777	10,971	10,569	10,971	10,971	10,971	10,971
4210.140	Overtime	15,000	9,615	15,000	11,484	16,976	11,973	15,000	15,000	15,000	15,000
4210.145	Special Details										
4210.190	Holiday Pay	13,471	13,471	14,599	14,549	14,724	14,471	14,945	15,963	15,244	15,244
4210.220	FICA (Social Security)	2,683	2,927	2,908	3,333	2,908	2,824	2,952	3,100	2,966	2,966
4210.225	Medicare	4,754	5,023	5,153	5,478	5,195	5,257	5,273	5,537	5,557	5,557
4210.341	Telephone (Cell and/or Pager)	6,426	6,125	6,426	5,731	6,426	5,152	6,426	6,000	6,000	6,000
4210.550	Printing	350	648	350	79	350	210	350	200	200	200
4210.560	Dues & Subscriptions	200	210	200	150	210	225	210	410	410	410
4210.566	Software Maintenance Contracts	3,000	3,762	3,000	2,914	3,680	2,510	3,680	3,680	3,680	3,680
4210.620	General Supplies								1,500	1,500	1,500
4210.620	Office Supplies	3,000	3,277	3,000	1,935	3,000	2,317	3,000	1,500	1,500	1,500
4210.625	Postage	550	662	550	408	600	348	600	600	600	600
4210.629	Equipment Purchase	800	1,048	800	800	800	800	800	3,700	3,700	3,700
4210.630	Equip. Maint/Repair	2,050	2,268	2,050	2,008	2,050	1,451	2,050	2,050	2,050	2,050
4210.635	Gasoline	17,000	19,949	20,000	18,842	20,000	17,634	20,000	20,000	20,000	20,000
4210.660	Vehicle Repairs	9,750	8,033	9,750	8,349	9,750	6,836	9,750	9,750	9,750	9,750
4210.684	Uniform Purchase/Clean	4,500	3,229	4,500	4,574	4,500	2,388	4,500	4,500	4,500	4,500
4210.690	Miscellaneous	200	87	200	80	200	120	200	200	200	200
4210.830	Training	3,500	3,383	3,500	3,075	3,500	3,447	3,500	4,000	4,000	4,000
4210.900	Animal Control Charges	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000
4210.910	DARE Program	300	0	300	0	300	0	300	300	300	1
	Sub-Total for PD ----->	98,034	98,339	104,257	98,566	107,140	89,532	105,507	109,961	109,127	108,829
	Total Police Department	400,924	408,062	432,629	425,477	437,488	417,777	440,811	462,030	451,138	450,840

DRA Acct #	ACCOUNT TITLE	FY 13 Final Budget	FY 13 Total Exp.	FY 14 Final Budget	FY 14 Total Exp.	FY 15 Final Budget	FY 15 Total Exp.	FY 16 Final Budget	FY 17 Dept	FY 17 BOS	FY 17 BC
FIRE DEPARTMENT											
4220.110	Salary - Fire Chief	55,183	55,183	56,563	56,562	57,588	57,587	58,500	62,716	62,716	62,716
4220.111	Per Diem Firefighters/EMT's	50,000	51,115	93,688	93,104	97,588	80,530	99,052	95,100	97,002	97,002
	Sub-Total for Permanent FT ----->	105,183	106,298	150,251	149,666	155,176	138,117	157,552	157,816	159,718	159,718
4220.116	Per Diem Weekends	31,500	29,662						10,000	10,200	10,200
4220.118	Night Shift Stipend								33,000	33,660	33,660
4220.190	Firefighter/EMT Training	33,400	35,550	34,300	32,555	34,850	23,605	35,373	4,275	4,361	4,361
4220.190	Holiday Pay								33,000	33,660	33,660
4220.195	On-call & Per Diem Callback	33,000	31,055	34,000	31,527	34,300	34,749	34,815	11,000	11,091	11,091
4220.220	FICA (Social Security)	9,169	9,138	10,044	9,746	10,338	8,611	10,500	3,500	3,503	3,503
4220.225	Medicare	3,000	2,952	3,169	3,115	3,403	2,849	3,403	1,500	1,500	1,500
4220.330	Professional Services	4,405	7,568	4,405	3,906	4,405	5,516	2,945	30,026	30,026	30,026
4220.332	LRFMA dispatch					27,893	27,801	29,305			
4220.331	Comstar						4,502				
4220.341	Telephone (Cell and/or Pager)	3,600	3,574	3,600	3,273	3,600	3,141	3,600	3,300	3,300	3,300
4220.350	Medical Services	1,500	1,260	1,600	1,599	1,600	75	1,600	1,600	1,600	1,600
4220.357	Radio Main. & Repair	3,500	3,445	2,800	2,797	2,800	2,400	2,000	2,000	2,000	2,000
4220.396	Computer Service	800	864	800	50	800	1,049	2,425	900	900	900
4220.566	Software Purchase/Contract								2,000	2,000	2,000
4220.560	Dues and Subscriptions	1,000	790	1,000	687	800	746	800	800	800	800
4220.610	General Supplies	1,100	1,384	2,500	2,634	2,500	2,378	2,500	2,500	2,500	2,500
4220.620	Office Supplies	1,000	1,155	1,100	929	1,100	1,065	1,000	1,000	1,000	1,000
4220.621	Office Equipment	1,000	465	1,000	1,032	1,000	1,000	1,400	1,100	1,100	1,100
4220.622	Computer Equipment								1	1	1
4220.625	Postage	200	68	200	168	150	133	150	150	150	150
4220.627	Rescue Supplies	5,000	4,943	1,500	1,487	1,500	1,116	1,500	1,500	1,500	1,500
4220.628	Emergency Medical Supplies	5,000	2,933	5,000	3,374	4,000	5,637	4,000	5,000	5,000	5,000
4220.629	Fire Fighting Supplies	16,000	15,791	11,000	10,631	11,000	10,667	11,000	11,000	11,000	11,000
4220.630	Equipment Maintenance & Repair	6,000	4,583	5,000	4,355	5,000	5,165	5,000	5,000	5,000	5,000
4220.631	Tire Repair & Replacement	700	0	700	700	700	1,222	700	1,400	1,400	1,400
4220.635	Gasoline Fuel	4,200	942	4,400	3,345	4,400	2,250	4,400	3,200	3,200	3,200
4220.636	Diesel Fuel	5,200	5,193	5,400	6,189	5,400	5,290	6,000	6,000	6,000	6,000
4220.660	Vehicle Maintenance & Repair	20,000	14,307	17,000	11,049	15,750	12,086	15,750	15,000	15,000	14,000
4220.665	Hydrant Maintenance & Repair	1,000	997	1,500	1,582	1,500	73	1,000	1,000	1,000	1,000
4220.680	Emerg. Medical Maintenance & Repa	2,000	887	2,000	989	2,000	1,003	2,000	4,500	4,500	4,500
4220.684	Uniform Purchase/Clean	2,500	358	2,500	2,391	2,500	2,718	2,500	2,700	2,700	2,700
4220.691	Incident Scene Provisions	400	703	400	93	400	219	400	300	300	300
4220.830	Employee Training (Fire)	4,000	3,734	4,000	4,020	4,000	2,559	4,000	6,000	6,000	6,000
4220.831	Employee Training (EMS)	3,500	1,013	3,500	3,266	3,500	2,448	3,500	0	0	0
4220.835	Fire Prevention & Education	1,000	1,013	1,000	918	1,000	1,635	1,001	1,000	1,000	1,000
	Sub-Total for FD----->	204,674	186,327	165,418	148,407	192,188	173,708	194,566	205,252	206,951	205,952
	Total Fire Department	309,859	292,625	315,669	298,073	347,364	311,825	352,118	363,068	366,669	365,670

DRA Acct #	ACCOUNT TITLE	FY 13 Final Budget	FY 13 Total Exp.	FY 14 Final Budget	FY 14 Total Exp.	FY 15 Final Budget	FY 15 Total Exp.	FY 16 Final Budget	FY 17 Dept	FY 17 BOS	FY 17 BC
HIGHWAY DEPARTMENT											
4312.100	Highway Block Grant	100,000	100,000	100,000	76,064	100,000	100,000	110,000	110,000	132,000	132,000
	Sub-Total for Highway Block Grant ---	100,000	100,000	100,000	76,064	100,000	100,000	110,000	110,000	132,000	132,000
4312.110	Permanent Full Time:										
	DPW Director	54,368	0	55,727		55,727		56,563	59,305	57,694	57,694
	Operations Manager	40,650	0	41,667		41,667		42,292	42,677	43,138	43,138
	Equipment Operator	38,760	0	39,729		39,729		40,325	41,563	41,131	41,131
	Truck Driver (CDL)	32,915	0	33,738		33,738		34,244	35,264	34,929	34,929
	Truck Driver (CDL)	32,915	0	33,738		33,738		34,244	35,264	34,929	34,929
	Truck Driver (CDL)	29,702	0	30,445		30,445		32,006	32,871	34,929	34,929
	Sub-Total for Permanent FT ----->	229,311	222,100	235,044	214,431	235,044	238,758	239,674	247,044	246,750	246,750
4312.120	Temp Labor	2,000	0	2,000	33	2,000	0	7,500	10,000	7,500	2,000
4312.140	Overtime	35,000	27,862	35,000	44,501	35,000	38,342	35,000	40,000	40,000	40,000
4312.220	FICA (Social Security)	16,511	15,498	16,867	16,128	16,867	17,180	17,495	18,417	18,244	17,903
4312.225	Medicare	3,862	3,624	3,944	3,772	3,945	4,018	4,092	4,307	4,267	4,187
4312.341	Telephone (Cell and/or Pager)	2,100	1,070	1,700	1,146	1,700	1,475	1,500	1,500	1,500	1,500
4312.350	Medical Services	200	280	300	351	300	167	1,500	1,500	300	300
4312.353	Advertising	1,000	435	1,000	2,171	1,000	634	1,000	1,000	1,000	1,000
4312.357	Radio/Radar Maintenance	500	150	500	1,426	500	488	500	1,500	2,500	2,500
4312.380	Hired Equipment/Trucking	24,000	8,560	30,000	31,349	37,000	37,571	38,500	40,000	38,500	40,000
4312.398	Hired Snow Removal	8,000	9,216	8,000	4,935	8,000	4,107	10,000	10,000	35,500	35,500
4312.430	Repairs & Maintenance	1,200	1,804	1,200	935	1,200	602	1,200	1,200	1,200	1,200
4312.610	General Supplies	700	1,328	700	609	700	1,488	700	1,200	1,200	1,200
4312.620	Office Supplies	200	341	200	231	200	789	250	250	250	250
4312.625	Postage	50	0	50	130	50	0	150	150	150	150
4312.628	Office Equipment	100	298	100	0	100	170	100	250	250	250
4312.629	Equipment Purchase	2,500	1,034	2,500	424	2,500	1,908	2,500	2,500	2,500	2,500
4312.630	Equip. Maint/Repair (Winter)	12,000	14,217	12,000	17,487	12,000	11,940	15,000	15,000	15,000	15,000
4312.635	Gasoline	3,700	4,618	3,700	6,454	3,700	3,049	6,500	6,500	5,000	5,000
4312.636	Diesel Fuel	45,000	47,773	50,000	48,052	50,000	47,748	50,000	50,000	50,000	50,000
4312.637	Oil	1,500	1,988	1,500	2,818	1,500	1,084	2,800	2,800	2,800	2,800
4312.660	Vehicle Repairs	29,000	46,438	29,000	41,761	37,500	41,250	42,000	46,000	46,000	46,000
4312.661	Tires	3,500	7,154	13,500	13,063	5,000	6,762	7,000	7,000	7,000	7,000
4312.670	Books & Periodicals	50	0	1	0	1	0	1	1	1	1
4312.680	Protective Clothing	1,500	1,634	1,500	1,090	1,500	1,559	1,500	1,500	1,500	1,500
4312.681	Hardware/Nuts/Bolts	1,000	253	1,000	1,329	1,000	1,932	1,000	1,300	1,300	1,300
4312.682	Small Tools	800	1,515	800	456	800	865	800	800	800	800
4312.683	Medical Supplies	50	0	1	0	1	0	1	1	1	1
4312.684.5	Catch Basin Cleaning								6,000	6,000	6,000
4312.684.6	Catch Basin Cleaning Test Smpling								2,000	2,000	2,000
4132.685	Crack Sealing							8,200	8,500	8,500	8,500
4312.684	Uniform Purchase/Clean	2,000	526	2,000	652	2,000	1,991	2,250	2,250	2,250	2,250
4312.686	Oil/Grits/Shimming	2,000	889	3,000	2,499	3,000	4,260	3,000	3,000	3,000	3,000
4312.687	Welding Supplies	300	771	300	372	300	845	350	350	350	350
4312.689	Signs	2,600	2,108	2,600	1,070	2,600	3,145	2,600	2,600	2,600	2,600
4312.690	Miscellaneous	200	98	200	235	200	186	200	200	200	200
4312.691	Sand/Salt	100,000	104,168	100,000	127,482	120,000	121,112	140,000	140,000	140,000	140,000
4312.694	Construction Material	47,000	39,322	47,000	43,821	60,000	62,124	70,000	70,000	70,000	70,000
4312.695	Rental Equipment	500	488	2,000	2,222	2,000	719	2,000	2,000	2,000	2,000
4312.810	Meals	1	0	1	0	1	0	1	1	100	100
4312.820	Meetings/Conferences	1	0	1	25	1	0	1	1	1	1
4312.830	Training	800	300	500	1,050	500	690	2,000	2,000	2,000	2,000
4312.835	Culvert Pipe	3,000	2,767	3,000	2,032	3,000	2,027	3,000	3,000	3,000	3,000
4312.840	Dust Control	1,000	120	1,000	0	1,000	0	500	500	500	500
4312.841	Tree Removal	5,000	2,600	5,000	2,700	15,000	4,625	15,000	15,000	15,000	20,000
	Subtotal Highways & Streets	360,425	354,247	383,665	424,811	433,665	488,974	496,490	521,178	541,763	542,342
	Total Highway	689,735	676,347	718,709	715,306	768,709	765,608	846,164	878,222	920,513	921,093

		FY 13	FY 13	FY 14	FY 14	FY 15	FY 15	FY 16	FY 17			
DRA Acct #	ACCOUNT TITLE	FY 13 Final Budget	FY 13 Total Exp.	FY 14 Final Budget	FY 14 Total Exp.	FY 15 Final Budget	FY 15 Total Exp.	FY 16 Final Budget	FY 17 Dept	FY 17 BOS	FY 17 BC	
	STREET LIGHTING											
4316 000	STREET LIGHTING	2,444	2,521	2,444	2,503	2,537	2,552	2,537	2,537	2,537	2,537	
	Total Street Lighting	2,444	2,521	2,444	2,503	2,537	2,552	2,537	2,537	2,537	2,537	

DRA Acct #	ACCOUNT TITLE	FY 13 Final Budget	FY 13 Total Exp.	FY 14 Final Budget	FY 14 Total Exp.	FY 15 Final Budget	FY 15 Total Exp.	FY 16 Final Budget	FY 17 Dept	FY 17 BOS	FY 17 BC
TRANSFER STATION											
4324.110	Permanent Full Time:										
	Salary - Manager										
	Assistant Manager	22,183	23,567	22,738	24,151	22,738	27,114	24,960	24,960	26,624	26,624
	Sub-Total for Permanent FT ----->	22,183	23,567	22,738	24,151	22,738	27,114	24,960	24,960	26,624	26,624
4324.115	Permanent Part Time:										
	Attendant - Certified	9,309	0	9,542		9,542		5,720	5,720	5,834	5,834
	Attendant - Certified	15,913	0	16,311		16,311		14,520	14,520	14,810	14,810
	Sub-Total for Permanent PT ----->	25,222	24,005	25,853	21,654	25,853	21,370	20,240	20,240	20,645	20,644
4324.140	Overtime										
4324.190	Holiday Pay										
4324.220	FICA (Social Security)	2,939	2,950	3,012	2,768	3,013	3,006	2,802	2,802	2,931	2,931
4324.225	Medicare	687	690	705	647	705	703	655	655	685	685
4324.341	Telephone	700	721	700	767	700	780	780	780	780	780
4324.353	Advertising	100	0	1	167	1	934	1	1	1	1
4324.380	Hired Equipment/Trucking	8,000	3,710	9,000	9,247	9,000	19,005	9,500	20,000	20,000	20,000
4324.390	Contract Services	60,000	56,188	59,000	52,963	59,000	41,929	56,000	46,000	46,000	46,000
4324.500	Hazardous Waste Day	2,017	0	2,017	2,017	2,017	2,017	2,078	2,078	2,140	2,140
4324.560	Dues and Subscriptions	100	0	150	175	150	308	175	325	325	325
4324.580	Software Upgrade	1	115	1	0	1	0	1	1	1	1
4324.590	Purchased Services (Tire Removal)	1,000	319	1,000	0	1,000	291	700	700	700	700
4324.610	General Supplies	250	245	400	1,311	400	317	400	400	400	400
4324.620	Office Supplies	1,400	1,351	250	258	250	399	300	300	300	300
4324.625	Postage	20	0	1	0	1	0	1	1	1	1
4324.628	Office Equipment	1	0	1	0	1	0	1	1	1	1
4324.629	Equipment Purchase	100	0	1	0	1	0	800	250	250	250
4324.630	Equipment Maintenance & Repair	1,500	1,394	1,500	1,056	1,500	1,523	1,500	1,500	1,500	1,500
4324.635	Propane	450	374	450	214	450	768	300	300	300	300
4324.636	Diesel	750	385	600	724	600	0	725	725	725	725
4324.660	Vehicle Maintenance & Repairs	1,000	133	1,000	325	3,000	425	3,000	3,000	3,000	3,000
4324.682	Small Tools	50	0	50	0	50	0	50	50	50	50
4324.684	Uniform purchase	500	147	500	140	500	132	500	500	500	500
4324.685	Materials (Trash Bags)	5,000	2,126	5,000	5,247	5,000	5,143	4,000	4,000	4,000	4,000
4324.690	Miscellaneous	1	0	1	40	1	0	1	1	1	1
4324.694	Construction/Materials/Elec	50	0	1	0	1	0	2,000	2,000	2,000	2,000
4324.695	Rented Equipment	1	0	1	0	1	420	700	700	700	700
4324.696	Safety Equipment	200	282	200	0	200	185	200	200	200	200
4324.825	Mileage/Travel Expenses	100	0	1	16	1	21	1	1	1	1
4324.830	Training	400	400	400	100	400	425	400	400	400	400
	Sub Total Transfer Station	87,317	71,530	85,943	78,182	87,943	78,730	87,572	87,672	87,892	87,892
	Total Transfer Station	134,721	119,102	134,534	123,987	136,534	127,214	132,772	132,872	135,161	135,161

DRA Acct #	ACCOUNT TITLE	FY 13 Final Budget	FY 13 Total Exp.	FY 14 Final Budget	FY 14 Total Exp.	FY 15 Final Budget	FY 15 Total Exp.	FY 16 Final Budget	FY 17 Dept	FY 17 BOS	FY 17 BC
WASTEWATER											
4326.000	Winnipisaukee River Basin										
4326.100	WRBP Capital Charges	9,940	9,642	9,940	9,940	19,000	5,294	20,000	20,000	20,000	20,000
4326.200	WRBP O & M Charges	22,640	17,970	22,640	16,317	20,000	17,697	20,000	20,000	20,000	20,000
4326.300	WRBP Admin Charges	10,262	10,348	10,262	8,335	10,500	9,504	10,500	10,500	10,500	10,500
4326.300	WRBP Replacement Charges	3,800	3,801	3,800	3,801	3,800	3,801	3,900	3,900	3,900	3,900
	Total Wastewater	46,642	41,761	46,642	38,393	53,300	36,296	54,400	54,400	54,400	54,400

DRA Acct #	ACCOUNT TITLE	FY 13 Final Budget	FY 13 Total Exp.	FY 14 Final Budget	FY 14 Total Exp.	FY 15 Final Budget	FY 15 Total Exp.	FY 16 Final Budget	FY 17 Dept	FY 17 BOS	FY 17 BC
ENFORCEMENT (Administration)											
	Permanent Part-time:										
4411.115	Code Enforcement Officer	7,064	0	7,241		7,241		7,350	7,350	3,890	3,890
	Health Enforcement Officer	936	0	959		959		973	1,300	1,300	1,300
	Sub-Total for Permanent PT ----->	8,000	2,666	8,200	5,705	8,200	2,273	8,323	8,650	5,190	5,190
4411.220	FICA (Social Security)	496	165	508	356	508	141	516	536	322	322
4411.225	Medicare	116	39	119	83	119	33	121	125	75	75
4411.315	Consulting Services	1	0	1	0	1	0	1	1	1	1
4411.341	Telephone (Cell and/or Pager)	1	0	1	28	1	0	1	1	1	1
4411.390	Professional Services	1	0	1	0	1	0	1	1	1	1
4411.590	Other Purchased Services	150	15,490	150	0	150	0	150	150	150	150
4411.620	Office Supplies	1	0	1	0	1	0	1	1	1	1
4411.825	Mileage Reimbursement	200	0	200	0	200	0	200	200	200	200
4411.830	Training	100	0	100	0	100	0	100	100	100	100
	Sub Total Welfare	1,066	15,694	1,081	467	1,081	174	1,091	1,116	851	851
Total Enforcement (Administration)		9,066	18,360	9,281	6,172	9,281	2,447	9,414	9,766	6,040	6,041

DRA Acct #	ACCOUNT TITLE	FY 13 Final Budget	FY 13 Total Exp.	FY 14 Final Budget	FY 14 Total Exp.	FY 15 Final Budget	FY 15 Total Exp.	FY 16 Final Budget	FY 17 Dept	FY 17 BOS	FY 17 BC
GENERAL ASSISTANCE											
(Administration)											
4441.130	Elected Official - Welfare	20,000	20,000	20,500	20,500	20,500	20,500	20,500	20,500	20,910	20,910
4441.115	Part Time coverage	100	100	100	100	100	100	100	100	100	100
4441.220	FICA (Social Security)	1,246	1,240	1,277	1,271	1,277	1,271	1,277	1,277	1,303	1,303
4441.225	Welfare Medicare	291	290	299	297	299	297	299	299	305	305
	Sub-Total for Elected Officials ----->	21,638	21,630	22,176	22,168	22,176	22,168	22,176	22,176	22,617	22,618
4441.341	Telephone (Cell and/or Pager)	750	729	750	736	750	522	750	750	750	750
4441.560	Dues & Subscriptions	1	0	1	0	1	0	1	1	1	1
4441.620	Office Supplies	90	92	90	0	90	0	90	90	90	90
4441.625	Postage	20	0	20	0	10	0	10	10	10	10
4441.628	Office Equipment	1	0	1	0	1	0	1	1,000	1,000	1,000
4441.820	Mileage/Travel Expenses	900	772	900	760	800	790	800	800	800	800
4441.825	Training	1	0	1	0	1	0	1	1	1	1
	Sub-Total	1,763	1,593	1,763	1,496	1,653	1,312	1,653	2,652	2,652	2,652
	Total General Assistance	23,401	23,223	23,939	23,664	23,829	23,480	23,829	24,828	25,269	25,270

DRA Acct #	ACCOUNT TITLE	FY 13 Final Budget	FY 13 Total Exp.	FY 14 Final Budget	FY 14 Total Exp.	FY 15 Final Budget	FY 15 Total Exp.	FY 16 Final Budget	FY 17 Dept	FY 17 BOS	FY 17 BC
RECREATION (Parks & Recreation)											
4520.110	Permanent FT - Rec. Coordinator	35,700	35,700	36,593	36,592	36,593	36,592	37,142	37,142	37,885	37,885
4520.115	Permanent PT Salaries:										
	Camp Director - Before/After Sch.	22,649	0	23,311		21,715		22,041	22,207	22,482	22,482
	Counselor - Asst. Teacher	13,144	0	12,365		11,086		11,252	11,362	11,477	11,477
	Sub-Total for Permanent PT ----->	35,793	32,051	35,676	31,098	32,801	30,513	33,293	33,569	33,959	33,959
4520.120	Temporary Help:										
	Lifeguards	8,810	0	8,561		6,540		6,638	8,400	6,771	6,771
	Counselor - Asst. Teacher	4,992	0	6,968		7,318		7,428	5,909	7,576	7,576
	Sub-Total for Temporary ----->	13,802	12,264	15,529	13,683	13,858	14,143	14,066	14,309	14,347	14,347
4520.220	FICA (Social Security)	5,288	4,961	5,444	5,045	5,162	5,038	5,239	5,271	5,344	5,344
4520.225	Medicare	1,237	1,160	1,273	1,180	1,207	1,178	1,225	1,233	1,250	1,250
4520.341	Telephone	2,748	1,942	1,548	1,555	1,476	1,070	1,476	1,440	1,440	1,440
4520.390	Professional Services	1,200	1,061	1,200	1,401	1,200	1,068	1,200	1,450	1,450	1,450
4520.395	Alarm Monitoring	225	200	225	200	225	0	225	1	1	1
4520.430	Repairs & Maintenance	500	666	500	470	500	567	500	4,137	4,137	4,137
4520.560	Membership Dues	110	115	360	360	360	376	360	115	115	115
4520.610	General Supplies	4,395	6,094	4,395	4,791	5,300	6,116	5,830	5,830	5,830	5,830
4520.612	T-Shirts	2,000	1,963	2,000	2,075	2,000	2,254	2,000	2,000	2,000	2,000
4520.613	Basketball Equipment	250	628	250	237	500	500	500	500	500	500
4520.614	Soccer Equipment	300	0	380	376	380	332	380	350	350	350
4520.619	Transportation (Buses)	3,000	2,759	3,000	3,410	3,000	2,618	3,150	3,150	3,150	3,150
4520.620	Office Supplies	300	271	300	284	380	0	380	280	280	280
4520.625	Postage	75	0	25	42	25	19	25	25	25	25
4520.628	Office Equipment	50	0	1	90	1	358	1	101	101	101
4520.651	Portable Toilets	1,235	1,023	1,235	1,235	1,125	1,178	1,500	1,725	1,725	1,725
4520.689	Signs	200	0	700	695	200	0	200	200	200	200
4520.825	Mileage	400	357	400	397	400	388	400	400	400	400
4520.830	Training	235	0	150	171	200	200	200	200	200	200
	Sub-Total for Recreation ----->	23,748	23,200	23,386	24,014	23,641	23,260	24,791	28,408	28,498	28,498
	Total Recreation	109,043	103,215	111,184	105,387	106,893	104,508	109,292	113,428	114,688	114,689

DRA Acct #	ACCOUNT TITLE	FY 13 Final Budget	FY 13 Total Exp.	FY 14 Final Budget	FY 14 Total Exp.	FY 15 Final Budget	FY 15 Total Exp.	FY 16 Final Budget	FY 17 Dept	FY 17 BOS	FY 17 BC
LIBRARY											
4550.000	Library								39,793	39,598	39,598
4550.110	Librarian	41,938	41,939	42,986	32,074	36,900	37,787	37,822	28,747	28,607	28,607
	Assistant	26,175	26,200	26,827	27,512	27,498	27,487	27,498	6,338	6,307	6,307
4550.115	Part-time	8,418	7,155	8,629	4,310	6,164	4,653	6,183	7,675	7,638	7,638
	Part-time program coordinator				7,198	6,716	4,081	6,716	1,296	1,289	1,289
	Part-time summer aide and substitute				1,729	1,264	2,262	1,264	83,849	83,439	83,439
	Subtotal - Salaries / Wages	76,531	75,294	78,442	72,823	78,542	76,270	79,483			
4550.220	FICA/ Social Security	4,745	4,689	4,863	4,515	4,871	4,729	4,928	5,199	5,173	5,173
4550.225	Medicare	1,110	1,097	1,137	1,056	1,139	1,106	1,153	1,216	1,210	1,210
4550.310	Retirement	2,303	2,306	2,889	5,334	6,936	7,030	7,296	7,656	7,619	7,619
4550.392	Workers Compensation						0		1	1	1
4550.392	Bank Service Charges	0	0	0	121	0	0	0	1	1	1
4550.341	Telephone	595	558	560	572	560	517	560	552	552	552
4550.395	Security System	180	180	180	180	180	180	180	200	200	200
4550.565	Computer Software	200	202	140	10	140	218	390	390	390	390
4550.330	Bookkeeping and accounting	575	777	649	716	649	759	715	850	850	850
4550.315	Computer Services	1,300	1,596	1,500	1,628	1,600	1,656	1,650	1,764	1,764	1,764
4550.430	Equipment Repair	150	970	150	1,152	500	452	500	500	500	500
4550.410	Electricity	3,120	2,466	2,800	2,904	2,800	2,875	2,800	2,900	2,900	2,900
4550.431	Repairs, Building and facility	500	416	500	1,151	500	2,114	500	1,000	1,000	1,000
4550.432	Elevator	200	460	795	610	795	100	610	610	610	610
4550.393	Fire extinguishers	150	31	31	439	75	14	75	75	75	75
4550.360	Custodial Services	3,000	2,334	2,200	3,334	2,800	3,482	2,800	3,802	3,802	3,802
4550.396	Lawn & Grounds maintenance	200	375	200	399	200	295	200	100	100	100
4550.690	Other property services (Building Su	100	62	500	1,599	500	579	500	600	600	600
4550.353	Advertising & Marketing	650	254	650	612	650	359	650	500	500	500
4550.560	Dues & Subscriptions	375	395	410	337	400	250	400	350	350	350
4550.325	Shipping and mailing costs	230	231	250	259	250	256	250	250	250	250
4550.620	Office supplies	680	786	975	624	975	1,020	975	1,000	1,000	1,000
4550.621	Computer hardware	900	715	900	547	900	978	1,150	1,150	1,150	1,150
4550.670	Books/Periodicals(admin)	200	204	200	293	200	105	200	200	200	200
4550.825	Travel/Training	400	535	340	577	340	525	450	500	500	500
4550.830	Training	0									
	Services & Programs										
4550.390	Programming/Special Events	2,150	1,707	2,500	2,299	2,500	2,646	2,000	2,000	2,000	2,000
4550.612	Program supplies	1,510	2,157	2,000	1,865	2,000	2,153	2,000	2,000	2,000	2,000
4550.670	Books	9,390	10,647	9,390	9,196	9,390	9,222	9,390	9,390	9,390	9,390
	Subtotal Library	34,913	36,150	36,710	42,329	41,850	43,620	42,321	44,755	44,687	44,687
	Total Library	111,444	111,444	115,152	115,152	120,392	120,392	121,804	128,604	128,126	128,126

DRA Acct #	ACCOUNT TITLE	FY 13 Final Budget	FY 13 Total Exp.	FY 14 Final Budget	FY 14 Total Exp.	FY 15 Final Budget	FY 15 Total Exp.	FY 16 Final Budget	FY 17 Dept	FY 17 BOS	FY 17 BC
CONSERVATION (Administration)											
4611.115	Permanent Part Time:										
4611.115	Recording Secretary	867	988	889	867	1,020	1,204	1,035	1,035	1,056	1,056
4611.220	FICA (Social Security)	54	61	55	59	63	75	64	64	65	65
4611.225	Medicare	13	14	13	13	15	17	15	15	15	15
4611.560	Dues & Subscriptions	300	235	300	245	300	270	300	300	300	300
4611.620	Office Supplies	25	44	0	0	0	0	0	0	0	0
4611.625	Postage	30	38	10	0	10	0	10	10	10	10
4611.820	Meetings/Conferences	300	139	300	150	300	50	300	300	300	300
4611.825	Travel & Milage	50	161	100	15	100	0	100	100	100	100
	Total Conservation (Administration)	1,638	1,680	1,667	1,349	1,808	1,616	1,825	1,824	1,847	1,847

DRA Acct #	ACCOUNT TITLE	FY 13 Final Budget	FY 13 Total Exp.	FY 14 Final Budget	FY 14 Total Exp.	FY 15 Final Budget	FY 15 Total Exp.	FY 16 Final Budget	FY 17 Dept	FY 17 BOS	FY 17 BC
DEBT SERVICE											
(DRA accts 4711-4799)											
	Principal - LT Bonds & Notes										
4711.100	Debt Service - Principal Trans. Bd	93,022	93,022	96,160	95,949	99,404	99,205	104,469	106,224	106,222	106,222
4711.110	Debt Service - Principal Y Project	260,309	260,309	270,832	270,832	209,762	205,582	117,266	0	0	0
4711.120	Debt Service - Principal ARRA Fds.	0	0	24,634	26,081	44,938	44,938	45,702	47,268	47,269	47,269
4711.310	Debt Service - Principal HWY Grge.	95,446	95,446	99,305	99,305	103,206	103,047	111,428	111,410	111,427	111,427
	Total Principal - LT Bonds & Notes	448,777	448,777	490,931	492,167	457,310	452,771	378,865	264,902	264,917	264,918
	Interest - LT Bonds & Notes										
4721.100	Debt Service - Interest Trans. Bond	19,552	19,552	16,414	16,624	13,169	13,368	8,105	6,349	6,351	6,351
4721.110	Debt Service - Interest Y Project	108,309	108,309	97,786	97,786	64,944	69,124	24,998	0	0	
4721.120	Debt Service - Interest ARRA Fds.	0	0	28,470	26,218	7,362	7,362	6,598	5,821	5,031	5,031
4721.310	Debt Service - Interest HWY Grge.	39,713	39,713	35,855	35,855	31,953	32,112	23,782	23,749	23,733	23,733
	Total Interest - LT Bonds & Notes-----	167,574	167,574	178,525	176,483	117,428	121,966	63,483	35,919	35,115	35,115
4723.000	Tax Anticipation Notes - Interest	1	0	1	0	1	0	1	1	1	1
	Tax Anticipation Notes - Interest	1	0	1	0	1	0	1	1	1	1
	Total Debt Service	616,352	616,351	669,457	668,650	574,739	574,738	442,349	300,822	300,033	300,033

DRA Acct #	ACCOUNT TITLE	FY 13 Final Budget	FY 13 Total Exp.	FY 14 Final Budget	FY 14 Total Exp.	FY 15 Final Budget	FY 15 Total Exp.	FY 16 Final Budget	FY 17 Dept	FY 17 BOS	FY 17 BC
CAPITAL OUTLAY											
	<i>Machinery, Vehicles & Equipment</i>										
4902.100	Police Cruiser										
4902.101	Police Ford Expedition						34,000				
4902.120	Fire Dept. Utility Vehicle										
4902.306	DPW - Grader Lease Payment	38,000	34,617	38,000	34,618	0	0				
4902.307	Highway Trucks (F550 "1 Ton")	12,000	11,142	12,000	11,142	0	0				
4902.308	2 new dump trucks	53,000	52,547	53,000	52,547	0	0				
4902.xxx	New F250	6,000	5,963	6,000	5,963	6,000	5,963				
4902.309	Replace Forestry Truck				0						
4902.101	New Police - F150 Truck: Lease to 2018							6,500	5,944	5,944	5,944
4902.000	New 6 wheel truck Lease to 2017			35,500	28,524	35,500	28,522	35,500	28,524	28,524	28,524
	Total Machinery, Vehicles & Eqpm.	109,000	104,269	144,500	132,794	41,500	74,429	42,000	34,468	34,468	34,468

DRA Acct #	ACCOUNT TITLE	FY 13 Final Budget	FY 13 Total Exp.	FY 14 Final Budget	FY 14 Total Exp.	FY 15 Final Budget	FY 15 Total Exp.	FY 16 Final Budget	FY 17 Dept	FY 17 BOS	FY 17 BC
4909.000	<i>Improvements Other Than Buildings</i>								500,000	500,000	500,000
4909.100	Engineering Lower Bay Rd.										
4909.120	Capitol Res. Reduce Phosph										
4909.901	State Roads - State Aid Reconstruction										
4909.901	SAR Hunkins Pond Road										
4909.909	EMS Equipment										
4909.910	EMS Clothing						1,041				
4909.912	Repair Loader						8,882				
4909.900	Black Brook revitalization						24,375				
4909.000	Town Bridges										
4909.000	Town Roads	400,000	420,840	400,000	331,160	500,000	0		100,000	0	
	Total Imprmnts. Other Than Bldgs	400,000	420,840	400,000	331,160	500,000	527,993	500,000	600,000	500,000	500,000

DRA Acct #	ACCOUNT TITLE	FY 13		FY 14		FY 15		FY 16		FY 17	
		Final Budget	Total Exp.	Final Budget	Total Exp.	Final Budget	Total Exp.	Final Budget		BOS	BC
	To Capital Reserve Funds										
4915.100	CRF Town Building Improvements	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000
4915.110	CRF Town Facilities Maintenance	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000
4915.300	CRF Fire Truck	50,000	50,000	60,000	60,000	60,000	60,000	70,000	70,000	70,000	70,000
4915.500	CRF Fire Truck Repair			10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000
4915.120	CRF to reduce Phosphorous/Milfoil					5,000		5,000	5,000	5,000	5,000
4915.500	CRF Town Hall Repair/Restoration	100,000	100,000	100,000	100,000	100,000	100,000	100,000	10,000	10,000	10,000
4915.800	CRF Roads and Bridges	180,000	180,000	200,000	200,000	205,000	200,000	225,000	100,000	100,000	100,000
	Total To Capital Reserve Funds								225,000	225,000	225,000
	Total Operating Transfers Out	180,000	180,000	200,000	200,000	205,000	200,000	225,000		225,000	225,000

DRA Acct #	ACCOUNT TITLE	FY 13 Final Budget	FY 13 Total Exp.	FY 14 Final Budget	FY 14 Total Exp.	FY 15 Final Budget	FY 15 Total Exp.	FY 16 Final Budget	FY 17 Dept	FY 17 BOS	FY 17 BC
INDIVIDUAL WARRANT ARTICLES											
	Engineering Lower Bay Road							150,000	135,145	135,200	0
	Purchase Bodwell Property	60,000	60,031					0	20,000	20,000	20,000
	Hire 2 full time Fire Fighters								32,000	32,000	32,000
	Police Station Retrofitting										
	Police Cruiser	34,000	34,000	34,000	34,000	34,000	34,495	31,000			
	Police SUV					6,500	5,944				
	Purchase 2015 Sakai 8 Ton Roller								70,000		
	EMS Billing	4,300		5,000	5,486	5,200	3,243	5,500	5,500	5,500	5,500
	Fire Dept. Utility Vehicle							40,900			
	replace pumper	269,000	267,690	0							
	Repair Loader					25,000	24,375				
	EMS Clothing	10,000		10,000	9,663	10,000	8,737				
	EMS Equipment	5,000	2,616	5,000	4,734	5,000	1,041		5,000	5,000	5,000
	New Building at Town Park								86,000	0	0
	Capitol Reserve to reduce Phosphorous					5,000	0				
	Planning Grant Workforce Housing			28,075	16,983						
	Repair Steele Hill Road	266,252	270,394								
	Total Individual Warrant Articles	648,552	634,731	82,075	70,866	90,700	77,834	227,400	353,645	197,700	62,500
TOTAL APPROPRIATIONS											
		4,987,928	4,823,318	4,636,859	4,342,191	4,662,897	4,542,437	4,804,221	4,924,254	4,777,616	4,633,396

RESIDENT BIRTH REPORT

YEAR OF 2015

DATE	PLACE	NAME OF CHILD	FATHER'S NAME	MOTHER'S NAME
3/7/2015	Concord	Lewis, Addison Tracey	Lewis, Trevor	Kibbee-Lewis, Sarah
4/15/2015	Concord	Gettemy, Mary Catherine	Gettemy, Sr., James	Gettemy, Robyn
5/8/2015	Laconia	Chase, Hunter Ben	Cahse, Beau	Stilt, Jessica
5/9/2015	Concord	Gargan, IV, Joseph Peter	Gargan III, Joseph	Gargan, Kariann
5/31/2015	Lebanon	Davidson, Roger Michael	Davidson, Michael	Fuller, Paige
6/3/2015	Laconia	Kimball, Franki Jae	Kimball Jr., David	Pecoraro, Franchesca
6/5/2015	Concord	Dirth, Mackinnon Elias	Dirth, Joshua	Dirth, Lindsey
9/14/2015	Laconia	Hilson Jr., Andrew David	Hilson Sr., Andrew	Gilbert, Danielle
10/4/2015	Lebanon	Allard, Jackson-Rodney Stratton	Allard, Jonathan	Stratton, Rebecca-Maria
12/8/2015	Laconia	Howe, Emma Elizabeth	Howe, Justin	Howe, Abby

**DEATHS REGISTERED IN THE TOWN OF SANBORNTON FOR THE YEAR ENDING
DECEMBER 31, 2015**

DECEDENT'S NAME MOTHER'S NAME	DATE	PLACE	FATHER'S NAME
Hickey Jr, George	02/25/2015	Sanbornton	Hickey Sr., George
Crotty, Evelyn			
Earley, Mary	04/07/2015	Sanbornton	Glynn, Edward
Bloxsom, Mary			
Velez Sr., Paul	04/08/2015	Lebanon	Velez, Raymond
Ramos, Lillian			
Turner, Ruth	04/24/2015	Sanbornton	Chechowitz, Joseph
Puchtler, Gertrude			
Coffin, Cynthia	04/30/2015	Concord	Alexander, Bert
Harley, Geraldine			
Livingstone, Sheila	05/03/2015	Franklin	Bolton, Richard
Wharmby, Lillian			
Grobe, Theodora	05/31/2015	Lebanon	Wood, Henry
Coldwell, Constance			
St Cyr, Constance	06/30/2015	Sanbornton	Brizer, Clifford
Gordon, Ella			
Liebl, Isolde	07/11/2015	Sanbornton	Feuerstake, Emil
Stommel, Hedwig			
Moulton, Josephine	07/18/2015	Franklin	Smith II, Albert
Huckins, Helen			
Cormier, Joseph	08/31/2015	Sanbornton	Cormier, Alcide
Lebel, Lena			
Panuski, William	09/06/2015	Lebanon	Panuski, William
Unknown, Lillian			
Durgin, Rollanda	09/13/2015	Lebanon	Lessard, Philomen
Caquette, Laura			
Grenier, Jared	11/17/2015	Sanbornton	Grenier, Lawrence
Wiggin, Nancy			
Marsh, Barbara	12/20/2015	Lebanon	Marsh, Samuel
Gaudette, Pauline			

MARRIAGES REGISTERED IN THE TOWN OF SANBORNTON FOR THE YEAR ENDING DECEMBER 31, 2015

NAME	DATE	RESIDENCE
Guilmain, Drew		Sanbornton
Smith, Brittney A	05/08/2015	Northfield
Provençal, Joshua R		Sanbornton
Sprague, Tammy M	06/05/2015	Sanbornton
Jones, Mark		Sanbornton
Li, Jianying	07/18/2015	Sanbornton
Elphick, Christopher		Sanbornton
Davis, Carissa N	08/01/2015	Sanbornton
Tate, Michael J		Sanbornton
Philibotte, Christian K	08/22/2015	Sanbornton
Federico, Kerri		Sanbornton
Brackett, Theodore W.	10/24/2015	Sanbornton

BUSINESS HOURS

Selectmen's Office 286-8303

Monday	8:00 am – 4:00 pm
Tuesday	8:00 am – 4:00 pm
Wednesday	8:00 am – 4:00 pm
Thursday	8:00 am – 4:00 pm
Friday	8:00 am – 4:00 pm

Town Clerk-Tax Collector 286-4034

Monday	Closed
Tuesday	8:00 am – 4:00 pm
Wednesday	8:00 am – 6:30 pm
Thursday	8:00 am – 4:00 pm
Friday	8:00 am – 4:00 pm

Transfer Station/Recycling Center 934-7173

Saturday	7:30 am – 5:30 pm
Thursday & Friday	8:00 am – 6:00 pm

Sanbornton Public Library 286-8288

Tuesday	9:00 am – 5:00 pm
Wednesday	1:00 pm – 8:00 pm
Thursday	1:00 pm – 8:00 pm
Friday	9:00 am – 5:00 pm
Saturday	9:00 am – 2:00 pm

Sanbornton Post Office 286-3335

Monday – Friday	7:30 am – 1:00 pm and 3:00 pm – 5:00 pm
Saturday	8:00 am – 12 Noon

MEETING SCHEDULE

Board of Selectmen	Every Wednesday	5:00 pm
Budget Committee	3 rd Tuesday	6:30 pm
Conservation Commission	2 nd Thursday	7:00 pm
Economic Dev. Advisory (at Library)	1 st & 3 rd Tuesday	1:00 pm
Highway Safety/TAC (at L/S bldg)	4 th Thursday	7:00 pm
Historical District Commission	2 nd Tuesday	7:00 pm
Library Trustees (at Library)	3 rd Tuesday	7:00 pm
Planning Board	1 st & 3 rd Thursday	7:00 pm
Recreation Commission (Town Park)	2 nd Tuesday	7:00 pm
Space Needs Study Committee	1 st Monday	7:00 pm
Trustees of the Trust Funds	3 rd Thursday	3:30 pm
Zoning Board of Adjustments	4 th Tuesday, as needed	7:00 pm

All meetings are held in the Town Offices unless otherwise noted. The public is always encouraged and more than welcome to attend.

TOWN OF SANBORNTON TELEPHONE DIRECTORY

TOWN OFFICES

Administration-----	729-8090
Assessment Records-----	729-8005
Finance-----	729-8002
Planning & Zoning-----	729-8003
Selectmen's Office-----	286-8303
Town Clerk/ Tax Collector-----	286-4034
Treasurer-----	286-8303
Welfare-----	934-3682
 Fax Transmission-----	 286-9544

EMERGENCY NUMBERS

General Emergencies-----	911
Police Department-----	286-4323
Crime Line-----	286-2200
To Report a Fire-----	911
Ambulance Service-----	911

FACILITIES & OTHERS

Department of Public Works-----	286-8252
Fire Department (Non Emergency) -----	286-4819
Fire Department – Fax transmission -----	286-4023
Health Officer-----	934-5946
Historic District Commission-----	286-7422
Planning Board-----	729-8003
Recreation Commission -----	286-2659
Sanbornton Public Library-----	286-8288
Town Park-----	934-3682
Transfer Station/Recycling Center-----	934-7173
Zoning Board of Adjustment-----	286-3445

SCHOOLS

Sanbornton Central School-----	286-8223
Winnisquam Regional Middle School-----	286-7143
Winnisquam Regional High School-----	286-4531
Sant Bani School (Private)-----	934-4240
Montessori House for Children (Private) -----	934-3007

Town Office Address

Mailing: P.O. Box 124 Sanbornton, NH 03269
Location: 573 Sanborn Road, in the Town Square